

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



**XEERKA QOONDAHA KUNOQOSHADA
MIISAANIYADDA 2020-KA**

TIRSI 00016

HALKU-DHIGGA SANNADKAN 2020-KA

“KA JAAWIBIDDA CAQABADAHA COVID-19”

XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2020-KA

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XEERKA QOONDAHA KUNOQOSHADA MIISAANIYADDA 2020-KA

Bayaan Tirsi 00016/2020

XEERKA DHAQANGELINTA KUNOQOSHADA MIISAANIYADDA SANADKA 2020 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Federaalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2020.

Haddaba, iyadoo laga duulayo qodobka 124rd xarafkiisa (a) ee Dastuurka KMG ah Dowladda Federalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda sanadka 2020-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

1. Qaybta Koowaad

Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobaysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay “Xeerka Dhaqangelinta Kunoqoshada Miisaaniyadda sanadka 2020-ka ee tirsi 00016/2020”

1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Dhacdooyinka Qeybta Sare” waxaa loo la jeedaa dhacdo maaliyadeedka dakhliga iyo Kharashka saameynta ku leh dheelitirka Miisaaniyadda.
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab” waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.

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6. “Wasiir ama wasaarad” waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Dhacdada Qeybta Hoose” faa’idada ama qasaaraha ka soo baxay bixinta ama helidda qaamo hore looma diiwaan gali karo dakhli ama kharash laakiin waxaa loo adeegsan karaa dhigaal waxaana loo aqoonsanayaa dhacdooyinka Qeybta hoose. (“Below-the-line” – Proceeds from of repayments of borrowings are not treated as revenues and expenditures but may be used to finance the government’s deficit and are referred to as ‘below-the-line’ transactions. The opposite term is “above-the-line” which refers to transactions that impact the budget balance (revenues and expenditures).

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2020-ka kuna dhamaada 31, December 2020-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US\$ 478,393,625
T) Kharashka Raasumaalka ah	<u>US\$ 168,487,435</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 646,881,060

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka

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qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed.
3. Wasiirku waa inuu kusoo wargeliyaa Guddiga kala wareejinta ku xusan Qodobka 2.3, Faqradiisa (B) iyo (T) iyo Qodobka 2.4, Faqradiisa (1) iyo (2) ee Qoondada Miisaaniyadda si uu hubiyo sharci ahaan in ay waafaqsantahay xeerka iyo habraaca Miisaaniyadda ee sannad maaliyadeedka 2020ka.

2.5 Wareejinta Miisaaniyadda kaydka

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta

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kharashka keydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey keydka kabidda.

2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

2.6 Miisaaniyadda Kabista

Golaha Baarlamaanka isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2019-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2020-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qaamaha

1. Dowladda Federaalka Soomaaliya waxay go'aansatay in aysan galin wax qaan ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
2. Faa'idada ama qasaaraha ka soo baxa deymaha waxaa lagu diiwaangaliyaa 'dhacdada Qeybta hoose' ee dhacdooyinka maalgalinta, lacagahaas la helay ama la qasaaray looma diiwaangalinayo dakhli ama kharash (Proceeds from borrowings are recorded in the accounts as a 'below-the-line' financing transaction, that is, the amounts of financing raised or repaid are not shown as revenue or expenditures).
3. Taklifada la xidhiidha adeegga (bixinta Dulsaarka) waxaa lagu diiwaangaliyaa 'dhadada Qeybta sare' si kharash ahaan ah (Debt servicing costs (interest payments) are shown 'above-the-line' as expenditure

3 Qaybta Sedexaad Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

1. Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2020-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.
 - a) Raashinka iyo Gunnooyinka Ciidamada qalabka sida
 - b) Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka iyo Gobolka)
 - c) Mushaaroyinka/gunnooyinka Shaqaalaha Rayidka ah
 - d) Gunnada Xildhibaanada iyo G/Wasiirada
 - e) Adeegga iyo agabka Xafiisyada Dowladda Federaalka iyo Goballada
 - f) Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
 - g) Gashibaxa Alaabta iyo Qaamaha la hormarsaday
2. Ayadoon waxba loo dhimeyn qodobka 3.1 ee sare ku xusan ayaa haddii la waayo deeqaha la filayo in lagu daboolo farqiga ku jira Miisaaniyadda oo gaadhaya \$ 119 malyan aysan noqoneyn waajibaad in la bixiyo kharashaadka ku asteysan Miisaaniyadda abuurayna farqiga miisaaniyadeed, wuxuuna ka go'ayaa qoondada loo asteeyey maamul goboleedyada.

3.2 Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federaalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federaalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.

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2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Xaddiga kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynnta lagali doono sanad miisaaniyadeedka 2020.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Dib u bixinta Deymaha/Qaamaha

1. Wasiirka waxaa awood loo siiyey bixinta deymaha raagay asagoo raacaya heshiisyada deymaha. Bixinta deymaha noocaas ah waxaa lagu diiwaangalinayaa dhacdooyinka Qeybta hoose si ay oga mid noqdaan dhacdooyinka maalgalinta, sidaa darteed laguma qeexayo lacagahaas xeerka qoodada Miisaaniyadda.

3.8 Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.9 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono

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Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

3. Wasaaradda Maaliyadda waxaa awood loo siiyey in ay hakiso dhamaan lacagaha ku baxaya Maamul Goboleedka iyo Maamulka Gobolka banaadir, kolka ay keeni waayaan xisaab celinta lagu jideeyey qodob hoosaadka sare ku xusan.

4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Qayabta Shanaad **Qoondaynta Miisaaniyadda**

4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2020-ka, waana sida hoos ku xusan.

a) Kharashaadka Joogtada ah	US\$ 478,393,625
b) Kharashaadka Raasumaalka	<u>US\$ 168,487,435</u>
Wadarta Guud	<u>US\$ 646,881,060</u>

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee bayaankan

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa Maalinta Madaxweynaha Jamhuuriyadda Federaalka saxiixo.

Laga soo saaray Muqdisho _____ malinta _____ 2020

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali

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5 Lifaayada Miisaaniyadda Sanadka 2020-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Ku noqoshada Miisaaniyadda sanadka 2020

FAAH-FAAHIN	2019 Dhabta	2020 Kutalagalka	2020 Kunoqoshada	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	338.9	466.2	539.7	73.6	13.6%	100.0%
(A) DAKHLIGA GUDAHA	230.3	234.4	167.5	- 66.9	- 0.4	31.0%
Canshuuraha	155.3	155.5	107.0	- 48.5	- 0.5	19.8%
Canshuurta Dakhliga & Faaidooyinka	11.7	11.3	8.7	- 2.6	- 0.3	1.6%
Canshuurta Adeegga & Agabka	25.0	27.1	17.8	- 9.3	- 0.5	3.3%
Canshuurta Ganacsiga Dibadda	107.5	106.0	74.8	- 31.2	- 0.4	13.9%
Canshuuraha Kale	11.1	11.1	5.7	- 5.4	- 0.9	1.1%
Dakhliga aan Canshuuriga ahayn	75.0	78.9	60.5	- 18.4	- 0.3	11.2%
Deeqaha	108.6	231.8	372.2	140.4	0.4	69.0%
Deeq Laba Dhinac ah	89.3	104.1	203.7	99.6	0.5	37.7%
Deeq - Dhinacya badan	19.3	127.6	168.5	40.9	0.2	31.2%
2. KHARASHKA GUUD	315.7	476.2	646.9	170.7	26.4%	100.0%
Kharashaadka Joogtadda	298.4	348.5	478.4	129.9	27.1%	74.0%
Adeegga Shaqaalaha	162.4	217.7	221.7	4.0	1.8%	34.3%
Isticmaalka Agabka iyo Adeegga	82.2	73.6	84.3	10.7	12.7%	13.0%
Mashaariic	8.6	9.8	14.7	4.9	33.4%	2.3%
Dheef-korka & Dhulsaarka Kale	-	0.3	2.6	2.4	89.5%	0.4%
Deeqaha Dowladda Dhexe	44.8	42.2	150.0	107.8	71.9%	23.2%
Keydka Kabidda	0.4	2.5	2.5	-	0.0%	0.4%
Gashibax	-	2.5	2.5	-	0.0%	0.4%
Kharashaadka Raasumaalka	17.3	127.6	168.5	40.9	24.3%	26.0%
Adeegga Shaqaalaha	0.4	2.6	3.0	0.4	12.6%	0.5%
Isticmaalka Agabka iyo Adeegga	10.5	58.6	67.4	8.8	13.1%	10.4%
Mashaariic	6.2	30.9	33.7	2.8	8.3%	5.2%
Kabitaannada	-	10.1	2.0	- 8.0	-400.0%	0.3%
Deeqaha Dowladda Dhexe	0.2	0.5	8.7	8.2	94.3%	1.3%
Fa'idada Bulshadda	-	25.0	53.7	28.7	53.4%	8.3%
3. Faraqa	23.2	- 10.0	- 107.2	- 97.2	90.7%	
4. Keydka (1)	23.2	10.0	119.0	109.0	91.6%	
Lacagaha Haraaga ah 1st January 2020		45.4	45.4			
Kharashaadka Ikhtiyaariga ah (2)			73.6			

Xusuus-qorka:

(1) Waxaa ku jira \$ 11.8 milyan oo ah Bixin Deymo ee WB iyo AFDP

(2) Kharashaadka waxaa la bixin doonaa haddii lacag loo helo oo kaliya

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5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Kunoqoshada Mis. sanadka 2020-ka

Code		2019 Actual	2020 Budget	2020 Revised
	1. DAKHLIGA GUDAHA & DEEQAHA	338,911,178	466,150,903	539,714,561
A	(A) DAKHLIGA GUDAHA	230,316,080	234,400,000	167,519,728
11	Canshuuraha	155,313,482	155,500,000	107,048,070
111	Canshuurta Dakhliga & Faaidooyinka	11,708,963	11,300,000	8,726,040
1111	Mushaharka Shaqaalaha	9,759,633	8,300,000	7,429,322
111101	Mushaharka Shaqaalaha - Dawladda	4,215,451	3,800,000	3,800,000
111102	Mushaharka Shaqaalaha - Gaarka	5,544,182	4,500,000	3,629,322
1112	Canshuurta Faaidada Ganacsiga	1,458,724	2,500,000	1,000,000
111201	Canshuurta Faaidada Shirkadaha	1,458,724	2,500,000	1,000,000
1113	Canshuuraha Kale ee Dakhliga & Faaidooyinka	490,606	500,000	296,719
111301	Macaashka Daaraha	490,606	500,000	296,719
114	Canshuurta Adeegga & Agabka	25,012,291	27,100,000	17,801,235
1141	Canshuuraha Guud ee Agabka & Adeegyadda	25,012,291	27,100,000	17,801,235
114101	Canshuurta Gedista - Hoteelada	1,156,082	800,000	300,000
114102	Canshuuraha Gedista - Isgaarsiinta	6,915,782	5,900,000	4,209,557
114103	Canshuurta Gedista - Shirkadaha Korontada	-	1,300,000	1,300,000
114104	Canshuuraha Gedista - Waxyaabaha soo daga	16,010,994	16,000,000	10,960,514
114105	Canshuuraha Gedista - Tigidhada duulimaadka	929,351	2,100,000	330,000
114106	Canshuuraha Gedista - ee Kale	82	1,000,000	701,164
115	Canshuurta Ganacsiga Dibadda	107,483,833	106,000,000	74,786,736
1151	Canshuurta Furdooyinka iyo Ganacsiga Dibedda	90,789,103	92,000,000	69,786,736
115100	Canshuurta Furdada Xamar	90,789,103	92,000,000	69,786,736
1156	Canshuuraha kale ee Ganacsiga Dibedda	16,694,730	14,000,000	5,000,000
115601	Canshuurta soodejinta ee Khaadka Furdada Adan Cadde	16,694,730	14,000,000	5,000,000
116	Canshuuraha Kale	11,108,394	11,100,000	5,734,059
1161	Canshuurta Moorka	11,108,394	11,100,000	5,734,059
116101	Moorka Qaansheegadka & Qandaraasyadda - Notaayo	1,557,130	2,000,000	287,748
116102	Canshuurta Socodka Baabuurta	1,721,973	1,900,000	511,273
116103	Canshuuraha Moorka ee Kale	4,022,952	3,700,000	2,243,535
116109	Canshuurta Moorka Ee Furdooyinka	3,806,339	3,500,000	2,691,504
B	(B) DEEQAHA DIBADDA	108,595,097	231,750,903	372,194,834
13	Deeqaha	108,595,097	231,750,903	372,194,834
131	Deeq Laba Dhinac ah	108,595,097	231,750,903	372,194,834
1311	Deeq - Laba-geesood	36,416,829	30,000,000	30,000,000
131101	Turkey	15,000,000	30,000,000	30,000,000
131103	Qatar	21,316,829	-	-
131104	Algeria	100,000	-	-
132	Deeq - Dhinacya badan Taageerada Mashaariicda	72,178,268	201,750,903	342,194,834
1321	Deeq - Dhinacya badan Taageerada Miisaaniyadda	52,877,224	74,130,379	173,707,399
132117	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	23,310,094	41,130,379	36,407,399
132113	Midowga Yurub	29,567,130	33,000,000	25,300,000
132127	Hada - Bangiga Aduunka - Development Policy Operation (DPO)	-	-	100,000,000
1321204	Hada - Bangiga Horumarinta Afrika	-	-	12,000,000
132105	Deeq - Dhinacya badan Taageerada Mashaariicda	19,301,044	127,620,524	168,487,435
132101	Bangiga Adduunka - Mashruuca SFF	1,067,809	4,833,325	91,014
132102	Baanka Adduunka - Mashruuca CIP	1,665,218	4,459,835	3,000,000
132103	Baanka Adduunka - Mashruuca PFM	2,416,422	10,450,960	5,000,000
132104	Bangiga Adduunka - Mashruuca ICT	1,313,593	1,241,700	601,700
132105	Bangiga Adduunka - Mashruuca SCORE	2,726,002	5,655,700	6,000,000
132106	Baanka Adduunka - RCRF - Kharashka Mashruuca	1,346,764	7,340,267	8,127,892
132107	Baanka Adduunka - Mashruuca SOPTAP (Shidaalka)	265,470	242,650	279,583
132108	Bangiga Horumarinta Afrika - Mashruuca EFG	1,926,485	5,702,486	5,702,486
132109	Qaramada Midoobay - Sanduuga Dhismaha Nabadda	640,590	-	3,850,036
132110	Banka Aduunka - Mashruuca SURP	3,135,977	4,169,492	5,372,521
132111	Qaramada Midoobay - Mashruuca S2S	1,660,434	1,930,507	1,930,507
132114	Mashruuca Horumarinta Waxbarashada (ESPIG)	889,943	4,838,008	4,428,608
132115	Baanka Adduunka - Mashruuca SEAP	246,338	2,179,800	2,179,800
132116	Baanka Adduunka - Mashruuca Badbaadinta Bulshada (Baxnaano)	-	30,878,000	40,000,000
132120	Baanka Horumarinta Afrika - Mashruuca Qarameynta Awoodda Tamarta	-	693,582	693,582
132121	Baanka Aduunka - Mashruuca Biyoole	-	5,911,908	7,910,529
132122	Bangiga Horumarinta Afrika - Mashruuca RIP	-	3,030,939	3,030,939
132123	Bangiga Horumarinta Afrika - Mashruuca SIEMID	-	2,212,356	2,212,356
132124	Baanka Aduunka - Mashruuca Scaled Up	-	20,548,000	5,500,000
132125	Baanka Aduunka - Mashruuca SUP (Dheeraad)	-	541,809	564,609
132126	Baanka Aduunka - Mashruuca SURP Wajiga Zaad	-	10,759,200	9,000,000
132128	Bangiga hadda jira - Mashruuca Soo kabashada Dhibaatooyinka Soomaaliya (SCRIP)	-	-	46,400,000
132129	Mashruuca GPE-MCA	-	-	2,611,240
132130	Hada - Bangiga Aduunka - Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	-	-	4,000,032
14	Dakhliga aan Canshuuriga ahayn	75,002,599	78,900,000	60,471,657
142	libka Adeeg & Agabka ee Dowladda	75,002,599	78,900,000	60,471,657
1422	Khidmadaha	75,002,599	78,900,000	60,471,657
142201	Khidmadda Maamulka	4,283,207	3,000,000	1,977,708
142202	Khidmadda Dal-kugalka	6,539,113	5,000,000	2,600,000
142203	Khidmadda Baasaboorka	4,656,552	5,000,000	3,550,000
142204	Ruqsadda Ganacsiga iyo Warshadaha	1,022,109	1,000,000	634,775
142205	Oggolaanshaha shaqada - Ajaanibta	1,107,045	1,200,000	260,000
142206	Khidmadda Dekadda - Albayrak	27,429,220	27,000,000	21,178,759
142207	Khidmadda Garoonka Diyaaradaha - Favori	3,569,393	2,400,000	1,423,340
142208	Khidmada Ruqsadda Kallumaysiga	1,047,132	2,100,000	2,100,000
142210	Khidmada Hagaha Isgaarsiinta	8,678,577	12,600,000	12,600,000
142211	Khidmadda Duulimaadka Hawadda	12,207,223	15,000,000	10,647,877
142502	Khidmadda Dekadda Ee Furdada Xamar	4,463,029	4,600,000	3,499,199

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5.3 Qoondada Hay'adaha Ee Kunoqoshada Miisaaniyadda sanadka 2020-ka

	Madax	Hay'adaha	2019 Dhabta	2020 Kutalagalka	2020 Kunoqoshada
A		Wadarta Guud Ee Miisaaniyadda	315,717,299	476,150,903	646,881,060
100		Hay'adaha Maamulka	163,171,462	222,941,652	334,957,086
	101	Xafiiska Madaxtooyada	6,739,826	7,055,057	7,055,057
	10101	Xafiiska Madaxtooyada	6,739,826	7,055,057	7,055,057
	102	Baarlamaanka	25,359,699	24,338,518	24,338,518
	10201	Xafiiska Golaha Shacabka	5,895,264	5,602,058	5,602,058
	10202	Xubnaha Golaha Shacabka	15,477,800	14,632,712	14,632,712
	10203	Xafiiska Aqalka Sare	3,986,635	4,103,748	4,103,748
	103	Xafiiska Ra'iisul Wasaaraha	9,024,959	10,676,285	9,811,330
	10301	Xafiiska Ra'iisul Wasaaraha	7,202,529	6,216,450	6,811,330
		Mashruuca CIP	1,822,430	4,459,835	3,000,000
	104	Arrimaha Dibedda	8,016,499	10,408,667	10,502,667
	10401	Wasaaradda Arrimaha Dibedda	3,122,152	3,239,447	3,333,447
	10402	Safaaradaha	4,894,347	7,169,220	7,169,220
	105	Maaliyadda iyo Mashaariicda	77,176,172	109,654,824	210,975,931
	10501	Wasaaradda Maaliyadda	9,944,610	9,508,540	9,748,540
		Mashaariicda Hoos yimaada Wasaaradda Maaliyadda	9,378,187	52,067,055	36,875,121
	10502	Xisaabiyaha Guud	1,732,585	1,742,120	1,836,680
	10503	Adeega Guud ew Dowladda	55,477,911	45,545,109	161,723,590
	10504	Agaasinka Xarunta Warbixinada Maaliyadda	642,878	792,000	792,000
	106	Qorsheynta iyo Isk. Caalamiga	2,046,399	8,333,644	14,332,298
	10601	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	2,046,399	2,421,736	2,421,736
		Mashruuca Biyoole		5,911,908	7,910,529
	10602	Hay'adda Tirabkoobka Qaranka	-	-	4,000,032
	107	Arrimaha Gudaha, Fadaraalka & Mashaariicda	13,341,975	26,172,275	24,638,904
	10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	8,636,131	8,148,903	8,148,903
		Mashaariicda SURP, SURP PH2 iyo SUIP	4,135,250	17,401,008	15,867,637
	10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	570,593	622,364	622,364
	108	Arrimaha Diinta iyo Awqaafta	1,609,945	1,030,876	1,030,876
	10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,609,945	1,030,876	1,030,876
	109	Cadaaladda	7,292,838	9,306,888	9,306,888
	10901	Wasaaradda Cadaaladda	617,815	738,104	738,104
	10902	Ciidanka Asluubta	6,675,024	8,568,784	8,568,784
	110	Maxkamadaha	2,705,232	3,031,272	3,031,272
	11001	Maxkamadda Sare	896,892	970,444	970,444
	11002	Maxkamadda Gobolka Banaadir	1,410,219	1,458,392	1,458,392
	11003	Maxkamadda Racfaanka	293,757	342,268	342,268
	11005	Guddiga Adeegga Garsoorka	104,364	260,168	260,168
	111	Xeer-ilaaliyaha Guud	1,045,585	1,131,408	1,131,408
	11101	Xeer-ilaaliyaha Guud	1,045,585	1,131,408	1,131,408
	112	Garyaqaanka Guud	491,294	553,764	553,764
	11201	Garyaqaanka Guud	491,294	553,764	553,764
	113	Hanti-dhowrka Guud	1,729,601	1,771,404	1,771,404
	11301	Hanti-dhowrka Guud	1,729,601	1,771,404	1,771,404
	114	Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,156,232
	11401	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,156,232
	115	Wasaaradda Dastuurka	794,356	1,912,668	1,912,668
	11501	Wasaaradda Dastuurka	794,356	1,912,668	1,912,668
	116	Guddiyada	4,722,666	6,407,870	13,407,870
	11601	Guddiga M. Banaan Ee Xududaha & Federalka	586,154	644,928	644,928
	11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	456,258	501,132	501,132
	11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,718,919	3,000,000	10,000,000
	11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	100,000
	11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	664,910	686,816	686,816
	11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,296,425	1,374,994	1,374,994
	11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	100,000

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	Madax	Hay'adaha	2019 Kunoqoshadda	2020 Kutalagalka	2020 Kunoqoshada
200		Hay'adaha Difaaca & Amniga	107,287,415	146,809,394	146,671,244
	201	Difaaca	58,971,490	83,879,603	83,741,453
		20101 Wasaaradda Gaashaandhiga	1,145,772	1,238,363	1,238,363
		20102 Taliska Ciidanka Xooga Dalka	56,284,475	81,064,240	80,926,090
		20103 Maxkamadda Ciidamadda	1,444,588	1,462,000	1,462,000
		20104 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	96,656	115,000	115,000
	202	Amniga Gudaha	48,315,925	62,929,791	62,929,791
		20201 Wasaaradda Amniga Qaranka	1,876,005	1,832,672	1,832,672
		20202 Taliska Ciidanka Booliska	29,089,794	41,995,800	41,995,800
		20203 Hay'adda Nabadsugidda Qaranka	12,754,562	14,505,679	14,505,679
		20204 Hay'adda Socdaalka & Jinsiyadaha	4,595,564	4,595,640	4,595,640
300		Hay'adaha Dhaqaalaha	26,007,365	41,949,135	66,790,543
	301	Tamarta & Biyaha	1,290,061	3,373,552	3,373,552
		30101 Wasaaradda Tamarta & Biyaha	1,111,940	1,193,752	1,193,752
		Mashruuca SEAP	178,122	2,179,800	2,179,800
	302	Macdanta	1,186,443	1,204,662	1,581,595
		30201 Wasaaradda Macdanta	922,866	962,012	1,302,012
		Mashruuca SOPTAP	263,577	242,650	279,583
	303	Beeraha	1,132,698	1,502,516	22,147,516
		30301 Wasaaradda Beeraha	1,132,698	1,502,516	1,502,516
		Mashruuca SCRIP	-	-	20,645,000
	304	Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,019,368
		30401 Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,019,368
	305	Kallumaysiga & Khey. Badda	2,031,286	2,162,116	2,522,116
		30501 Wasaaradda Kallumaysiga & Khey. Badda	1,454,164	1,539,932	1,899,932
		30502 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	495,979	516,208	516,208
		30503 Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	81,143	105,976	105,976
	306	Warfaafinta	4,848,710	4,978,466	5,328,466
		30601 Wasaaradda Warfaafinta	4,848,710	4,978,466	5,328,466
	307	Boostada & Isgaadhsiinta	4,225,252	4,867,726	4,227,726
		30701 Wasaaradda Boostada & Isgaadhsiinta	1,664,537	1,662,006	1,662,006
		Mashruuca ICT	1,537,539	1,241,700	601,700
		30702 Hay'adda Isgaadhsiinta Qaranka	1,023,176	1,964,020	1,964,020
	308	Howlaha Guud iyo Dib-u-dhiska	1,102,507	4,143,571	5,143,571
		30801 Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,102,507	1,112,632	1,112,632
		Mashaariic	-	3,030,939	4,030,939
	309	Gaadiidka & Duulista Hawadda	4,914,217	14,193,256	16,942,731
		30901 Wasaaradda Gaadiidka & Duulista Hawadda	1,936,401	2,193,256	2,193,256
		30902 Hay'adda Saadaasha iyo Duulista Hawadda	2,977,816	12,000,000	14,749,475
	310	Dekadaha & Gaadiidka Badda	2,189,723	2,268,848	2,268,848
		31001 Wasaaradda Dekadaha & Gaadiidka Badda	1,178,948	1,247,548	1,247,548
		31002 Dekadda Xamar	1,010,775	1,021,300	1,021,300
	311	Ganacsiga iyo Warshadaha	2,159,956	2,235,054	2,235,054
		31101 Wasaaradda Ganacsiga iyo Warshadaha	2,159,956	2,235,054	2,235,054
400		Hay'adaha Arrimaha Bulshadda	19,251,058	64,450,722	98,462,187
	401	Caafimaadka	2,638,841	9,350,466	31,850,466
		40101 Wasaaradda Caafimaadka	2,638,841	5,554,096	7,554,096
		Mashaariic	-	3,796,370	24,296,370
	402	Waxbarashadda & Tacliinta Sare	13,535,820	21,009,576	23,399,040
		40201 Wasaaradda Waxbarashadda & Tacliinta Sare	8,575,441	8,723,986	8,723,986
		Mashaariic	-	6,411,259	8,800,723
		40202 Jaamacadda Umadda	3,870,834	4,900,000	4,900,000
		40203 Akadeemiyada Fanka, Cilmiga iyo Suugaanta	848,157	646,271	646,271
		40204 Akadeemiya Goboleedka Afka Soomaaliga	241,389	328,060	328,060
	403	Shaqada & Arrimaha Bulshada	1,524,840	32,465,040	41,587,040
		40301 Wasaaradda Shaqada & Arrimaha Bulshada	1,524,840	1,587,040	1,587,040
		Mashruuca Baxnaano	-	30,878,000	40,000,000
	404	Isboortiga & Dhalinyarada	666,419	625,396	625,396
		40401 Wasaaradda Isboortiga & Dhalinyarada	666,419	625,396	625,396
	405	Hawenka & Hor. Xuq. Adanaha	885,137	1,000,244	1,000,244
		40501 Wasaaradda Hawenka & Hor. Xuq. Adanaha	885,137	900,244	900,244
		40502 Hay'adda Naafada Soomaaliyeed	-	100,000	100,000

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

5.4 Soo Koobidda Wadarta Guud Ee Kunoqoshada Miisaaniyadda sanadka 2020-ka (US\$)

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalika Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
B	KUTALAGALKA MIISAANIYADDA GUUD	224,719,749	151,778,083	48,332,101	2,640,000	2,010,000	158,709,919	53,667,000	5,024,208	646,881,060
100	HAY'ADAHA ADEEGGA MAAMULKA	65,949,425	74,004,652	28,781,392	2,640,000	2,010,000	156,547,409	-	5,024,208	334,957,086
101	Office o Xafiiska Madaxtooyada	4,342,644	2,712,413	-	-	-	-	-	-	7,055,057
	10101 Xafiiska Madaxtooyada	4,342,644	2,712,413	-	-	-	-	-	-	7,055,057
102	Parliam Baarlamaanka	19,927,092	3,788,161	535,765	-	-	87,500	-	-	24,338,518
	10201 Xafiiska Golaha Shacabka	2,950,044	2,028,749	535,765	-	-	87,500	-	-	5,602,058
	10202 Xubnaha Golaha Shacabka	13,783,200	849,512	-	-	-	-	-	-	14,632,712
	10203 Xafiiska Aqalka Sare	3,193,848	909,900	-	-	-	-	-	-	4,103,748
103	Prime M Xafiiska Ra'iisul Wasaaraha	3,604,920	5,454,730	751,680	-	-	-	-	-	9,811,330
	10301 Xafiiska Ra'iisul Wasaaraha	3,604,920	5,454,730	751,680	-	-	-	-	-	9,811,330
104	Ministry Arrimaha Dibedda	5,963,484	2,539,183	2,000,000	-	-	-	-	-	10,502,667
	10401 Wasaaradda Arrimaha Dibedda	1,968,864	1,364,583	-	-	-	-	-	-	3,333,447
	10402 Safaaradaha	3,994,620	1,174,600	2,000,000	-	-	-	-	-	7,169,220
105	Ministry Maaliyadda iyo Mashaariicda	9,577,483	31,406,639	15,807,060	2,640,000	2,010,000	144,510,540	-	5,024,208	210,975,931
	10501 Wasaaradda Maaliyadda	7,737,451	22,930,759	13,945,450	-	2,010,000	-	-	-	46,623,661
	10502 Xisaabiyaha Guud	1,331,580	505,100	-	-	-	-	-	-	1,836,680
	10503 Adeega Guud ew Dowladda	-	7,687,232	1,861,610	2,640,000	-	144,510,540	-	5,024,208	161,723,590
	10504 Agaasinka Xarunta Warbixinada Maaliyadda	508,452	283,548	-	-	-	-	-	-	792,000
106	Ministry Qorsheynta iyo Isk. Caalamiga	1,862,382	7,993,059	2,437,857	-	-	2,039,000	-	-	14,332,298
	10601 Wasaaradda Qorsheynta Iyo Isk. Caalamiga	1,728,636	4,378,772	2,185,857	-	-	2,039,000	-	-	10,332,265
	10602 Hay'adda Tirabkoobka Qaranka	133,746	3,614,286	252,000	-	-	-	-	-	4,000,032
107	Ministry Arrimaha Gudaha iyo Fadaraalka	2,241,732	5,237,774	7,249,029	-	-	9,910,369	-	-	24,638,904
	10701 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,690,368	5,166,774	7,249,029	-	-	9,910,369	-	-	24,016,540
	10702 Guddiga Qaxootiga Qaranka iyo Barakacayasha	551,364	71,000	-	-	-	-	-	-	622,364
108	Ministry Arrimaha Diinta iyo Awqaafta	912,876	118,000	-	-	-	-	-	-	1,030,876
	10801 Wasaaradda Arrimaha Diinta iyo Awqaafta	912,876	118,000	-	-	-	-	-	-	1,030,876
109	Ministry Cadaaladda	6,645,684	2,661,204	-	-	-	-	-	-	9,306,888
	10901 Wasaaradda Cadaaladda	548,604	189,500	-	-	-	-	-	-	738,104
	10902 Ciidanka Asluubta	6,097,080	2,471,704	-	-	-	-	-	-	8,568,784
110	Judicial Adadeegga Garsoor	2,225,772	805,500	-	-	-	-	-	-	3,031,272
	11001 Maxkamadda Sare	540,444	430,000	-	-	-	-	-	-	970,444
	11002 Maxkamadda Gobollka Banaadir	1,255,392	203,000	-	-	-	-	-	-	1,458,392
	11003 Maxkamadda Racfaanka	258,768	83,500	-	-	-	-	-	-	342,268
	11005 Guddiga Adeegga Garsoorka	171,168	89,000	-	-	-	-	-	-	260,168
111	Attorney Xeer-ilaaliyaha Guud	819,408	312,000	-	-	-	-	-	-	1,131,408
	11101 Xeer-ilaaliyaha Guud	819,408	312,000	-	-	-	-	-	-	1,131,408
112	Solicitor Garyaqaanka Guud	349,764	204,000	-	-	-	-	-	-	553,764
	11201 Garyaqaanka Guud	349,764	204,000	-	-	-	-	-	-	553,764
113	Auditor Hanti-dhowrka Guud	1,334,104	437,300	-	-	-	-	-	-	1,771,404
	11301 Hanti-dhowrka Guud	1,334,104	437,300	-	-	-	-	-	-	1,771,404
114	Ministry Gargaarka iyo Maareynta Masiibooyinka and Accounting	905,232	251,000	-	-	-	-	-	-	1,156,232
	11401 Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	905,232	251,000	-	-	-	-	-	-	1,156,232
115	Ministry Wasaaradda Dastuurka	321,588	1,591,080	-	-	-	-	-	-	1,912,668
	11501 Wasaaradda Dastuurka	321,588	1,591,080	-	-	-	-	-	-	1,912,668
116	Special Guddiyada	4,915,260	8,492,610	-	-	-	-	-	-	13,407,870
	11601 Guddiga M. Banaan Ee Xududaha & Federalka	538,848	106,080	-	-	-	-	-	-	644,928
	11602 Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	435,132	66,000	-	-	-	-	-	-	501,132
	11603 Guddiga Madaxa Banaan ee Doroshoyinka Q.	2,063,340	7,936,660	-	-	-	-	-	-	10,000,000
	11604 Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-	-	-	-	-	-	100,000
	11605 Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	597,816	89,000	-	-	-	-	-	-	686,816
	11606 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,280,124	94,870	-	-	-	-	-	-	1,374,994
	11607 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	-	-	-	-	-	-	100,000

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Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
200	HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	117,015,188	29,656,056	-	-	-	-	-	-	146,671,244
201	Ministry Difaaca	69,697,836	14,043,617	-	-	-	-	-	-	83,741,453
	20101 Wasaaradda Gaashaandhiga	820,152	418,211	-	-	-	-	-	-	1,238,363
	20102 Taliska Ciidanka Xooga Dalka	67,875,684	13,050,406	-	-	-	-	-	-	80,926,090
	20103 Maxkamadda Ciidamadda	942,000	520,000	-	-	-	-	-	-	1,462,000
	20104 Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	55,000	-	-	-	-	-	-	115,000
202	Ministry Amniga Gudaha	47,317,352	15,612,439	-	-	-	-	-	-	62,929,791
	20201 Wasaaradda Amniga Qaranka	849,072	983,600	-	-	-	-	-	-	1,832,672
	20202 Taliska Ciidanka Booliska	35,576,040	6,419,760	-	-	-	-	-	-	41,995,800
	20203 Hay'adda Nabadsugidda Qaranka	7,735,400	6,770,279	-	-	-	-	-	-	14,505,679
	20204 Hay'adda Socdaalka & Jinsiyadaha	3,156,840	1,438,800	-	-	-	-	-	-	4,595,640
300	HAY'ADAHA ADEEGGA DHAQAALAHA	23,454,253	15,125,705	7,565,585	500,000	20,145,000	-	-	-	66,790,543
301	Ministry Tamarta & Biyaha	1,113,252	2,094,800	165,500	-	-	-	-	-	3,373,552
	30101 Wasaaradda Tamarta & Biyaha	1,113,252	2,094,800	165,500	-	-	-	-	-	3,373,552
302	Ministry Macdanta	829,512	372,550	379,533	-	-	-	-	-	1,581,595
	30201 Wasaaradda Macdanta	829,512	372,550	379,533	-	-	-	-	-	1,581,595
303	Ministry Beeraha	1,152,516	350,000	-	500,000	20,145,000	-	-	-	22,147,516
	30301 Wasaaradda Beeraha	1,152,516	350,000	-	500,000	20,145,000	-	-	-	22,147,516
304	Ministry Xanaanadda Xoolaha, Dhirta & Daaqa	799,368	220,000	-	-	-	-	-	-	1,019,368
	30401 Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	799,368	220,000	-	-	-	-	-	-	1,019,368
305	Ministry Kallumaysiga & Khey. Badda	1,696,116	466,000	360,000	-	-	-	-	-	2,522,116
	30501 Wasaaradda Kallumaysiga & Khey. Badda	1,219,932	320,000	360,000	-	-	-	-	-	1,899,932
	30502 Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	425,208	91,000	-	-	-	-	-	-	516,208
	30503 Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	50,976	55,000	-	-	-	-	-	-	105,976
306	Ministry Warfaafinta	2,701,176	2,161,690	465,600	-	-	-	-	-	5,328,466
	30601 Wasaaradda Warfaafinta	2,701,176	2,161,690	465,600	-	-	-	-	-	5,328,466
307	Ministry Boostada & Isgaadhsiinta	1,680,008	1,283,698	1,264,020	-	-	-	-	-	4,227,726
	30701 Wasaaradda Boostada & Isgaadhsiinta	1,144,008	799,698	320,000	-	-	-	-	-	2,263,706
	30702 Hay'adda Isgaadhsiinta Qaranka	536,000	484,000	944,020	-	-	-	-	-	1,964,020
308	Ministry Howlaha Guud iyo Dib-u-dhiska	1,043,632	3,181,829	918,110	-	-	-	-	-	5,143,571
	30801 Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,043,632	3,181,829	918,110	-	-	-	-	-	5,143,571
309	Ministry Gaadiidka & Duulista Hawadda	8,381,341	4,548,568	4,012,822	-	-	-	-	-	16,942,731
	30901 Wasaaradda Gaadiidka & Duulista Hawadda	1,353,756	839,500	-	-	-	-	-	-	2,193,256
	30902 Hay'adda Saadaasha iyo Duulista Hawadda	7,027,585	3,709,068	4,012,822	-	-	-	-	-	14,749,475
310	Ministry Dekadaha & Gaadiidka Badda	1,980,348	288,500	-	-	-	-	-	-	2,268,848
	31001 Wasaaradda Dekadaha & Gaadiidka Badda	1,063,548	184,000	-	-	-	-	-	-	1,247,548
	31002 Dekadda Xamar	916,800	104,500	-	-	-	-	-	-	1,021,300
311	Ministry Ganacsiga iyo Warshadaha	2,076,984	158,070	-	-	-	-	-	-	2,235,054
	31101 Wasaaradda Ganacsiga iyo Warshadaha	2,076,984	158,070	-	-	-	-	-	-	2,235,054
400	HAY'ADAHA ADEEGGA BULSHADA	18,300,883	32,991,670	11,985,124	1,662,510	33,522,000	-	-	-	98,462,187
401	Ministry Caafimaadka	2,812,096	21,538,370	6,800,000	-	-	-	-	-	31,850,466
	40101 Wasaaradda Caafimaadka	2,812,096	21,538,370	6,800,000	-	-	-	-	-	31,850,466
402	Ministry Waxbarashadda & Tacliinta Sare	12,591,107	7,710,299	2,135,124	962,510	-	-	-	-	23,399,040
	40201 Wasaaradda Waxbarashadda & Tacliinta Sare	7,379,676	7,047,399	2,135,124	962,510	-	-	-	-	17,524,709
	40202 Jaamacadda Umadda	4,547,435	352,565	-	-	-	-	-	-	4,900,000
	40203 Akadeemiyada Fanka, Cilmiga iyo Suugaanta	453,996	192,275	-	-	-	-	-	-	646,271
	40204 Akadeemiya Goboleedka Afka Soomaaliga	210,000	118,060	-	-	-	-	-	-	328,060
403	Ministry Shaqada & Arrimaha Bulshada	1,532,040	3,483,000	3,050,000	-	33,522,000	-	-	-	41,587,040
	40301 Wasaaradda Shaqada & Arrimaha Bulshada	1,532,040	3,483,000	3,050,000	-	33,522,000	-	-	-	41,587,040
404	Ministry Isboortiga & Dhalinyarada	525,396	100,000	-	-	-	-	-	-	625,396
	40401 Wasaaradda Isboortiga & Dhalinyarada	525,396	100,000	-	-	-	-	-	-	625,396
405	Ministry Hawenka & Hor. Xuq. Adanaha	840,244	160,000	-	-	-	-	-	-	1,000,244
	40501 Wasaaradda Hawenka & Hor. Xuq. Adanaha	788,244	112,000	-	-	-	-	-	-	900,244
	40502 Hay'adda Naafada Soomaaliyeed	52,000	48,000	-	-	-	-	-	-	100,000

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5.5 Faah-Faahinta Kunoqoshada Miisaaniyadda sanadka 2020-ka Ee Hay'adaha Dowladda

		HAY'ADAHA	2019 Dhabta	2020 Kutalagalka	2020 Kunoqoshada
A		WADARTA GUUD EE KHARASHKA MIISAANIYADDA	315,717,299	476,150,903	646,881,060
100		HAY'ADAHA ADEEGGA MAAMULKA	163,171,462	222,941,652	334,957,086
101		Xafiiska Madaxtooyada	6,739,826	7,055,057	7,055,057
10101	10101	Xafiiska Madaxtooyada	6,739,826	7,055,057	7,055,057
	21	Adeegga Shaqaalaha	3,557,677	4,342,644	4,342,644
	211	Gunnoyinka & Mushaharka	3,235,113	4,187,664	4,187,664
	2111	Mushaarka Shaqaalaha Joogtada ah	1,250,068	1,273,704	1,273,704
	2112	Gunno	1,985,045	2,913,960	2,913,960
	213	Kharashaadka kale ee Shaqaalaha	322,564	154,980	154,980
	2131	Kharashaadka kale ee Shaqaalaha	322,564	154,980	154,980
	22	Adeegga & Agabka	3,182,150	2,712,413	2,712,413
	221	Kharashaadka Guud	2,520,616	2,050,863	2,050,863
	2211	Hawlaha Guud	122,305	122,320	122,320
	2212	Kirada	46,738	46,750	46,750
	2213	Shidaalka iyo Saliidda	373,975	374,000	374,000
	2214	Dayactir iyo Hagaajin	164,080	164,093	164,093
	2215	Alaabta Xafiiska iyo Agabyada kale	18,670	18,700	18,700
	2216	Kharashka socdaalka	1,794,847	1,325,000	1,325,000
	226	Kharashaadka Kale	661,534	661,550	661,550
	2261	Kharashaadka kale (Raashin)	661,534	661,550	661,550
102		Baarlamaanka	25,359,699	24,338,518	24,338,518
10201	10201	Xafiiska Golaha Shacabka	5,895,264	5,602,058	5,602,058
	21	Adeegga Shaqaalaha	2,905,095	2,950,044	2,950,044
	211	Gunnoyinka & Mushaharka	2,905,095	2,950,044	2,950,044
	2111	Mushaarka Shaqaalaha Joogtada ah	1,940,220	1,972,344	1,972,344
	2112	Gunno	964,875	977,700	977,700
	22	Adeegga & Agabka	2,432,687	2,028,749	2,028,749
	221	Kharashaadka Guud	1,551,757	1,432,156	1,156,156
	2211	Hawlaha Guud	119,738	295,250	19,250
	2212	Kirada	110,680	110,775	110,775
	2213	Shidaalka iyo Saliidda	328,000	328,339	328,339
	2214	Dayactir iyo Hagaajin	71,500	71,526	71,526
	2215	Alaabta Xafiiska iyo Agabyada kale	174,230	175,266	175,266
	2216	Kharashka socdaalka	747,609	451,000	451,000
	226	Kharashaadka Kale	880,930	596,593	872,593
	2261	Kharashaadka kale (Raashin)	880,930	596,593	872,593
	23	Kharashaadka Raasumaalka	469,983	535,765	535,765
	231	Kharashaadka Raasumaaalka	469,983	535,765	535,765
	2314	Hanti kale ee Maguurtada	469,983	535,765	535,765
	261	Deeqaha	87,500	87,500	87,500
	261	Dawladaha Dibedda	87,500	87,500	87,500
	2621	Qaaraanka Hay'adaha Caalamiga ah	87,500	87,500	87,500
10202	10202	Xubnaha Golaha Shacabka	15,477,800	14,632,712	14,632,712
	21	Adeegga Shaqaalaha	14,528,400	13,783,200	13,783,200
	211	Gunnoyinka & Mushaharka	14,528,400	13,783,200	13,783,200
	2112	Gunno	14,528,400	13,783,200	13,783,200
	22	Adeegga & Agabka	949,400	849,512	849,512
	225	Adeegga & Qalabka kale ee gaarka ah	310,000	300,000	300,000
	2251	Caafimaadka & Fayadhowrka	310,000	300,000	300,000
	226	Kharashaadka Kale	639,400	549,512	549,512
	2261	Kharashaadka kale (Raashin)	639,400	549,512	549,512
10203	10203	Xafiiska Aqalka Sare	3,986,635	4,103,748	4,103,748
	21	Adeegga Shaqaalaha	3,179,700	3,193,848	3,193,848
	211	Gunnoyinka & Mushaharka	3,179,700	3,193,848	3,193,848

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	2111	Mushaarka Shaqaalaha Joogtada ah	152,800	162,648	162,648
	2112	Gunno	3,026,900	3,031,200	3,031,200
	22	Adeegga & Agabka	806,935	909,900	909,900
	221	Kharashaadka Guud	527,835	615,000	615,000
	2211	Hawlaha Guud	89,949	120,000	120,000
	2212	Kirada	114,000	114,000	114,000
	2213	Shidaalka iyo Saliidda	164,996	165,000	165,000
	2215	Alaabta Xafiiska iyo Agabyada kale	71,901	72,000	72,000
	2216	Kharashka socdaalka	86,990	144,000	144,000
	225	Adeegga & Qalabka kale ee gaarka ah	74,212	90,000	90,000
	2251	Caafimaadka & Fayadhowrka	74,212	90,000	90,000
	226	Kharashaadka Kale	204,888	204,900	204,900
	2261	Kharashaadka kale (Raashin)	204,888	204,900	204,900
103		Xafiiska Ra'iisul Wasaaraha	9,024,959	10,676,285	9,811,330
10301	10301	Xafiiska Ra'iisul Wasaaraha	9,024,959	10,676,285	9,811,330
	21	Adeegga Shaqaalaha	2,392,531	2,404,920	3,604,920
	211	Gunnoyinka & Mushaharka	2,213,175	2,214,120	2,214,120
	2111	Mushaarka Shaqaalaha Joogtada ah	1,308,375	1,309,320	1,309,320
	2112	Gunno	904,800	904,800	904,800
	213	Kharashaadka kale ee Shaqaalaha	179,356	190,800	1,390,800
	2131	Kharashaadka kale ee Shaqaalaha	179,356	190,800	1,390,800
	22	Adeegga & Agabka	5,985,321	8,071,365	5,454,730
	221	Kharashaadka Guud	4,220,586	3,570,980	2,890,980
	2211	Hawlaha Guud	992,750	999,400	394,400
	2212	Kirada	46,740	146,750	146,750
	2213	Shidaalka iyo Saliidda	423,309	425,330	401,330
	2214	Dayactir iyo Hagaajin	583,325	242,250	212,250
	2215	Alaabta Xafiiska iyo Agabyada kale	251,146	382,250	370,250
	2216	Kharashka socdaalka	1,923,317	1,375,000	1,366,000
	222	Kharashaadka Waxbarashada & Tababaradda	111,270	1,100,000	294,000
	2221	Kharashka waxbarashada		50,000	50,000
	2222	Kharashaadka Tababaradda	111,270	1,050,000	244,000
	223	Adeegga la talinta & Xirfadaha	619,304	2,224,385	1,687,750
	2231	La tashiga iyo khidmadaha xirfadlayaasha	619,304	2,209,385	1,672,750
	2232	Khidmadaha caafimaadka		15,000	15,000
	224	Kharashaadka Maamulka Maaliyadda	21,723	39,000	45,000
	2241	Khidmadaha Bangiga	21,723	39,000	45,000
	226	Kharashaadka Kale	1,012,438	1,137,000	537,000
	2261	Kharashaadka kale (Raashin)	1,012,438	1,137,000	537,000
	23	Kharashaadka Raasumaalka	647,106	200,000	751,680
	231	Kharashaadka Raasumaaalka	647,106	200,000	751,680
	2314	Hanti kale ee Maguurtada	647,106	200,000	751,680
104		Arrimaha Dibedda	8,016,499	10,408,667	10,502,667
10401	10401	Wasaaradda Arrimaha Dibedda	3,122,152	3,239,447	3,333,447
	21	Adeegga Shaqaalaha	1,828,923	1,968,864	1,968,864
	211	Gunnoyinka & Mushaharka	1,828,923	1,968,864	1,968,864
	2111	Mushaarka Shaqaalaha Joogtada ah	1,313,323	1,448,064	1,448,064
	2112	Gunno	515,600	520,800	520,800
	22	Adeegga & Agabka	1,293,229	1,270,583	1,364,583
	221	Kharashaadka Guud	785,774	950,583	950,583
	2211	Hawlaha Guud	71,888	96,083	96,083
	2212	Kirada	75,000	81,000	81,000
	2213	Shidaalka iyo Saliidda	71,896	96,000	96,000
	2214	Dayactir iyo Hagaajin	71,930	97,000	97,000
	2215	Alaabta Xafiiska iyo Agabyada kale	72,960	97,500	97,500
	2216	Kharashka socdaalka	422,100	483,000	483,000
	223	Adeegga la talinta & Xirfadaha	435,605	320,000	320,000

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	2231	Adeegga Latalinta iyo Xirfadaha	435,605	320,000	320,000
	226	Kharashaadka Kale	71,850	-	94,000
	2261	Kharashaadka kale (Raashin)	71,850	-	94,000
10402	10402	Safaaradaha	4,894,347	7,169,220	7,169,220
	21	Adeegga Shaqaalaha	3,625,905	3,994,620	3,994,620
	211	Gunnoyinka & Mushaharka	3,625,905	3,994,620	3,994,620
	2111	Mushaarka Shaqaalaha Joogtada ah	1,386,540	1,596,420	1,596,420
	2112	Gunno	2,239,365	2,398,200	2,398,200
	22	Adeegga & Agabka	1,268,442	1,174,600	1,174,600
	221	Kharashaadka Guud	557,630	1,174,600	1,174,600
	2211	Hawlaha Guud	116,580	246,300	246,300
	2213	Shidaalka iyo Saliidda	167,400	354,400	354,400
	2215	Alaabta Xafiiska iyo Agabyada kale	75,600	161,100	161,100
	2216	Kharashka socdaalka	198,050	412,800	412,800
	226	Kharashaadka Kale	710,812	-	-
	2261	Kharashaadka kale (Raashin)	710,812	-	-
	23	Kharashaadka Raasumaalka	-	2,000,000	2,000,000
	231	Kharashaadka Raasumaaalka	-	2,000,000	2,000,000
	2314	Hanti kale ee Maguurtada	-	2,000,000	2,000,000
105		Maaliyadda iyo Mashaariicda	77,176,172	109,654,824	210,975,931
10501	10501	Wasaaradda Maaliyadda iyo Mashaariicda	19,322,798	61,575,595	46,623,661
	21	Adeegga Shaqaalaha	6,841,604	7,624,451	7,737,451
	211	Gunnoyinka & Mushaharka	6,459,667	7,164,071	7,277,071
	2111	Mushaarka Shaqaalaha Joogtada ah	3,913,414	4,071,876	4,163,876
	2112	Gunno	2,546,253	3,092,195	3,113,195
	213	Kharashaadka kale ee Shaqaalaha	381,936	460,380	460,380
	2131	Kharashaadka kale ee Shaqaalaha	381,936	460,380	460,380
	22	Adeegga & Agabka	8,547,011	29,947,653	22,930,759
	221	Kharashaadka Guud	2,541,315	3,205,244	3,564,858
	2211	Hawlaha Guud	595,503	602,546	594,919
	2212	Kirada	168,360	114,000	142,000
	2213	Shidaalka iyo Saliidda	196,803	162,382	174,942
	2214	Dayactir iyo Hagaajin	101,105	140,780	141,095
	2215	Alaabta Xafiiska iyo Agabyada kale	396,805	529,097	589,970
	2216	Kharashka socdaalka	1,082,740	1,656,439	1,921,933
	222	Kharashaadka Waxbarashada & Tababaradda	350,677	2,610,382	2,869,147
	2221	Kharashaadka Waxbarashada		20,000	120,000
	2222	Kharashaadka Tababaradda	350,677	2,590,382	2,749,147
	223	Adeegga la talinta & Xirfadaha	4,432,093	22,780,148	14,939,920
	2231	La tashiga iyo khidmadaha xirfadlayaasha	4,358,156	22,123,303	14,542,063
	2232	Khidmadaha caafimaadka	73,937	656,844	397,856
	224	Kharashaadka Maamulka Maaliyadda	348,632	404,571	591,525
	2241	Khidmadaha Bangiga	348,632	352,086	524,040
	2243	Kharashka caymiska / lacagta caymiska		52,484	67,484
	226	Kharashaadka Kale	874,293	947,310	965,310
	2261	Kharashaadka kale (Raashin)	874,293	947,310	965,310
	23	Kharashaadka Raasumaalka	3,934,183	13,953,491	13,945,450
	231	Kharashaadka Raasumaaalka	3,934,183	13,953,491	13,945,450
	2311	Dhismayaasha iyo dhismayaasha	682,500	1,400,000	372,662
	2312	Mishiinka, alaabta guriga iyo qalabka	36,980	585,558	533,578
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	412,112	6,089,605	6,857,669
	2314	Hanti kale ee Maguurtada	2,802,591	5,878,327	6,181,541
	25	Subsidies	-	10,050,000	2,010,000
	252	Non financials	-	10,050,000	2,010,000
	2521	To non Financial entrepreneurs		10,050,000	2,010,000
10502	10502	Xisaabiyaha Guud	1,732,585	1,742,120	1,836,680
	21	Adeegga Shaqaalaha	1,265,385	1,273,020	1,331,580
	211	Gunnoyinka & Mushaharka	946,250	956,280	1,014,840

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	2111	Mushaarka Shaqaalaha Joogtada ah	745,500	754,320	754,320
	2112	Gunno	200,750	201,960	260,520
	213	Kharashaadka kale ee Shaqaalaha	319,135	316,740	316,740
	2131	Kharashaadka kale ee Shaqaalaha	319,135	316,740	316,740
	22	Adeegga & Agabka	467,200	469,100	505,100
	221	Kharashaadka Guud	443,200	445,100	481,100
	2211	Hawlaha Guud	113,963	114,950	114,950
	2213	Shidaalka iyo Saliidda	23,927	24,050	24,050
	2214	Dayactir iyo Hagaajin	12,000	12,100	12,100
	2215	Alaabta Xafiiska iyo Agabyada kale	256,240	256,250	292,250
	2216	Kharashka socdaalka	37,070	37,750	37,750
	226	Kharashaadka Kale	24,000	24,000	24,000
	2261	Kharashaadka kale (Raashin)	24,000	24,000	24,000
10503	10503	Adeega Guud ee Dowladda	55,477,911	45,545,109	161,723,590
	21	Adeegga Shaqaalaha	528,590	2,524,208	2,524,208
	213	Kharashaadka kale ee Shaqaalaha	528,590	2,524,208	2,524,208
	2132	Gashibaxa Mushaaraadka iyo Gunnoyinka	528,590	2,524,208	2,524,208
	22	Adeegga & Agabka	8,656,289	3,118,155	7,687,232
	221	Kharashaadka Guud	90,000	-	-
	2211	Hawlaha Guud	90,000	-	-
	224	Kharashaadka Maamulka Maaliyadda	5,599,635	1,080,000	3,649,077
	2241	Khidmadda Bangiga	5,599,635	1,080,000	3,649,077
	225	Adeegga & Qalabka kale ee gaarka ah	2,793,784	1,700,000	3,700,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	-	2,000,000
	2256	Adeegga Howlgaladda Gaarka ah	2,793,784	1,700,000	1,700,000
	226	Kharashaadka Kale	172,870	338,155	338,155
	2261	Kharashaadka kale (Raashin)	172,870	338,155	338,155
	23	Kharashaadka Raasumaalka	5,965,380	461,610	1,861,610
	231	Kharashaadka Raasumaaalka	5,965,380	461,610	1,861,610
	2314	Hanti kale ee Maguurtada	5,965,380	461,610	1,861,610
	24	Dulsaarka	-	276,000	2,640,000
	241	Goobaha aan la daganayn	-	276,000	2,640,000
	2411	Kharashka Amaahda iyo Deynta Ballanqaadka		276,000	2,640,000
	26	Deeqaha	39,915,512	36,665,136	144,510,540
	261	Qaaraanka Dawladaha Dibedda	1,357,131	300,000	1,200,000
	2621	Qaaraanka Hay'adaha Caalamiga ah	1,357,131	300,000	1,200,000
	263	Qaaraanka Qaybaha kale ee Dawladda	38,558,381	36,365,136	143,310,540
	2631	Deeqaha Maamul Goboleedyada	38,558,381	36,365,136	143,310,540
	28	Keydka Kabidda (Lama Filaan)	412,140	2,500,000	2,500,000
	282	Keydka Kabidda (Lama Filaan)	412,140	2,500,000	2,500,000
	2821	Keydka Kabidda (Lama Filaan)	412,140	2,500,000	2,500,000
10504	10504	Agaasinka Xarunta Warbixinada Maaliyadda	642,878	792,000	792,000
	21	Adeegga Shaqaalaha	508,452	508,452	508,452
	211	Gunnoyinka & Mushaharka	508,452	508,452	508,452
	2111	Mushaarka Shaqaalaha Joogtada ah	243,252	243,252	243,252
	2112	Gunno	265,200	265,200	265,200
	22	Adeegga & Agabka	134,426	283,548	283,548
	221	Kharashaadka Guud	127,653	270,000	270,000
	2211	Hawlaha Guud	35,485	60,000	60,000
	2212	Kirada	21,000	36,000	36,000
	2213	Shidaalka iyo Saliidda	11,230	18,000	18,000
	2214	Dayactir iyo Hagaajin	8,234	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	14,713	24,000	24,000
	2216	Kharashka socdaalka	36,992	120,000	120,000
	222	Kharashaadka Waxbarashada & Tababaradda	6,773	13,548	13,548
	2222	Kharashaadka Tababaradda	6,773	13,548	13,548
106		Qorsheynta iyo Maalgalinta Dhaqaalaha	2,046,399	8,333,644	14,332,298

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10601	10601	Wasaaradda Qorsheynta Iyo Maalgalinta Dhaqaalaha	2,046,399	8,333,644	10,332,265
	21	Adeegga Shaqaalaha	1,444,134	1,714,716	1,728,636
	211	Gunnyoyinka & Mushaharka	1,226,538	1,481,796	1,495,716
	2111	Mushaarka Shaqaalaha Joogtada ah	879,738	890,916	890,916
	2112	Gunno	346,800	590,880	604,800
	213	Kharashaadka kale ee Shaqaalaha	217,596	232,920	232,920
	2131	Kharashaadka kale ee Shaqaalaha	217,596	232,920	232,920
	22	Adeegga & Agabka	602,265	4,433,071	4,378,772
	221	Kharashaadka Guud	152,236	541,998	442,700
	2211	Hawlaha Guud	17,500	53,200	53,200
	2212	Kirada	14,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	13,800	123,298	62,000
	2214	Dayactir iyo Hagaajin	11,656	58,000	25,000
	2215	Alaabta Xafiiska iyo Agabyada kale	13,780	50,000	45,000
	2216	Kharashka socdaalka	81,500	233,500	233,500
	222	Kharashaadka Waxbarashada & Tababaradda	-	599,900	599,900
	2221	Kharashka waxbarashada		23,780	576,120
	2222	Kharashaadka Tababaradda		576,120	23,780
	223	Adeegga la talinta & Xirfadaha	-	1,493,572	1,493,572
	2231	La tashiga iyo khidmadaha xirfadlayaasha		1,493,572	1,493,572
	224	Kharashaadka Maamulka Maaliyadda	-	-	45,000
	2241	Guddiyada Bangiga	-	-	45,000
	225	Adeegga & Qalabka kale ee gaarka ah	450,029	1,665,600	1,665,600
	2252	Sahayda beeraha iyo wax-soo-saarka		1,040,000	1,040,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	207,398	125,600	125,600
	2256	Adeegga Howlgaladda Gaarka ah	242,631	500,000	500,000
	226	Kharashaadka Kale	-	132,000	132,000
	2261	Kharashyada kale ee guud		132,000	132,000
	23	Kharashaadka Raasumaalka	-	2,185,857	2,185,857
	231	Kharashaadka Raasumaalka	-	2,185,857	2,185,857
	2312	Mishiinka, alaabta guriga iyo qalabka		65,400	65,400
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		20,000	20,000
	2314	Hanti kale ee Maguurtada		2,100,457	2,100,457
	26	Deeqaha	-	-	2,039,000
	263	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada	-	-	2,039,000
	2631	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada			2,039,000
10602	10602	Hay'adda Tirabkoobka Qaranka	-	-	4,000,032
	21	Adeegga Shaqaalaha	-	-	133,746
	211	Gunnyoyinka & Mushaharka	-	-	133,746
	2112	Gunnyoyinka lacagta caddaanka ah			133,746
	22	Adeegga & Agabka	-	-	3,614,286
	221	Kharashaadka Guud	-	-	233,865
	2211	Hawlaha Guud			32,000
	2212	Kirada			36,000
	2213	Shidaalka iyo Saliidda			27,000
	2215	Alaabta Xafiiska iyo Agabyada kale			37,000
	2216	Kharashka socdaalka			101,865
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	239,188
	2222	Kharashaadka Tababaradda			239,188
	223	Adeegga la talinta & Xirfadaha	-	-	3,060,000
	2231	La tashiga iyo khidmadaha xirfadlayaasha			3,000,000
	2232	Khidmadaha caafimaadka			60,000
	224	Kharashaadka Maamulka Maaliyadda	-	-	60,000
	2241	Guddiyada Bangiga			60,000
	226	Kharashaadka Kale	-	-	21,233
	2261	Kharashyada kale ee guud			21,233

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	23	Kharashaadka Raasumaalka	-	-	252,000
	231	Kharashaadka Raasumaaalka	-	-	252,000
	2312	Mishiinka, alaabta guriga iyo qalabka			50,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			25,000
	2314	Hanti kale ee Maguurtada			177,000
107		Arrimaha Gudaha iyo Fadaraalka	13,341,975	26,172,275	24,638,904
10701	10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	12,771,381	25,549,911	24,016,540
	21	Adeegga Shaqaalaha	1,630,085	1,690,368	1,690,368
	211	Gunnyoyinka & Mushaharka	1,630,085	1,690,368	1,690,368
	2111	Mushaarka Shaqaalaha Joogtada ah	1,214,485	1,221,168	1,221,168
	2112	Gunno	415,600	469,200	469,200
	22	Adeegga & Agabka	4,793,375	7,824,413	5,166,774
	221	Kharashaadka Guud	324,357	762,772	547,905
	2211	Hawlaha Guud	49,866	92,800	78,700
	2212	Kirada	33,000	47,400	38,200
	2213	Shidaalka iyo Saliidda	72,637	95,017	84,500
	2214	Dayactir iyo Hagaajin	26,956	68,635	44,085
	2215	Alaabta Xafiiska iyo Agabyada kale	38,791	88,000	53,400
	2216	Kharashka socdaalka	103,107	370,920	249,020
	222	Kharashaadka Waxbarashada & Tababaradda	265,948	630,860	524,360
	2222	Kharashaadka Tababaradda	265,948	630,860	524,360
	223	Adeegga la talinta & Xirfadaha	1,973,003	4,399,047	2,577,500
	2231	La tashiga iyo khidmadaha xirfadlayaasha	1,973,003	4,295,047	2,522,500
	2232	Khidmadaha caafimaadka		104,000	55,000
	224	Kharashaadka Maamulka Maaliyadda	51,955	253,313	197,209
	2241	Khidmadaha Bangiga	51,955	231,913	181,009
	2243	Kharashka caymiska / lacagta caymiska		21,400	16,200
	225	Adeegga & Qalabka kale ee gaarka ah	1,385,482	525,687	220,366
	2255	Alaabaha & Adeegga kale ee Gaarka ah	1,385,482	101,548	65,000
	2256	Adeegyada gaarka ah ee hawlgalka		424,139	155,366
	226	Kharashaadka Kale	792,631	1,252,734	1,099,434
	2261	Kharashaadka kale (Raashin)	792,631	1,252,734	1,099,434
	23	Kharashaadka Raasumaalka	1,333,921	10,140,900	7,249,029
	231	Kharashaadka Raasumaaalka	1,333,921	10,140,900	7,249,029
	2314	Hanti kale ee Maguurtada	1,333,921	10,140,900	7,249,029
	26	Deeqaha	5,014,000	5,894,230	9,910,369
	2611	Deeqaha Kharashaadka Joogtadda Dawlahada Aduunka	214,000	494,230	7,979,275
	263	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada	4,800,000	5,400,000	1,931,094
	2631	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada	4,800,000	5,400,000	1,931,094
	4101	Maamul Goboleedka Hirsabelle	1,860,000	1,800,000	643,698
	5101	Maamul Goboleedka Koofur Galbeed	2,140,000	1,800,000	643,698
	6101	Maamul Goboleedka Galmudug	800,000	1,800,000	643,698
10702	10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	570,593	622,364	622,364
	21	Adeegga Shaqaalaha	505,612	551,364	551,364
	211	Gunnyoyinka & Mushaharka	505,612	551,364	551,364
	2111	Mushaarka Shaqaalaha Joogtada ah	333,213	357,696	357,696
	2112	Gunno	172,399	193,668	193,668
	22	Adeegga & Agabka	64,981	71,000	71,000
	221	Kharashaadka Guud	64,981	71,000	71,000
	2211	Hawlaha Guud	21,982	24,000	24,000
	2213	Shidaalka iyo Saliidda	10,985	12,000	12,000
	2214	Dayactir iyo Hagaajin	10,978	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,960	12,000	12,000
	2216	Kharashka socdaalka	10,076	11,000	11,000
108		Arrimaha Diinta iyo Awqafta	1,609,945	1,030,876	1,030,876
10801	10801	Wasaaradda Arrimaha Diinta iyo Awqafta	1,609,945	1,030,876	1,030,876
	21	Adeegga Shaqaalaha	1,309,500	912,876	912,876

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	211	Gunnyoyinka & Mushaharka	1,309,500	912,876	912,876
	2111	Mushaarka Shaqaalaha Joogtada ah	568,500	570,876	570,876
	2112	Gunno	741,000	342,000	342,000
	22	Adeegga & Agabka	300,445	118,000	118,000
	221	Kharashaadka Guud	300,445	118,000	118,000
	2211	Hawlaha Guud	164,637	30,000	30,000
	2213	Shidaalka iyo Saliidda	17,488	30,000	30,000
	2214	Dayactir iyo Hagaajin	6,987	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	13,984	24,000	24,000
	2216	Kharashka socdaalka	97,350	22,000	22,000
109		Cadaaladda	7,292,838	9,306,888	9,306,888
10901	10901	Wasaaradda Cadaaladda	617,815	738,104	738,104
	21	Adeegga Shaqaalaha	527,110	548,604	548,604
	211	Gunnyoyinka & Mushaharka	527,110	548,604	548,604
	2111	Mushaarka Shaqaalaha Joogtada ah	379,110	399,804	399,804
	2112	Gunno	148,000	148,800	148,800
	22	Adeegga & Agabka	90,705	189,500	189,500
	221	Kharashaadka Guud	90,705	159,500	159,500
	2211	Hawlaha Guud	36,142	55,000	55,000
	2213	Shidaalka iyo Saliidda	21,938	33,000	33,000
	2214	Dayactir iyo Hagaajin	14,621	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,959	16,500	16,500
	2216	Kharashka socdaalka	7,044	33,000	33,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	30,000	30,000
	2256	Adeegyada gaarka ah ee hawlgalka	-	30,000	30,000
10902	10902	Ciidanka Asluubta	6,675,024	8,568,784	8,568,784
	21	Adeegga Shaqaalaha	3,602,175	5,336,760	6,097,080
	211	Gunnyoyinka & Mushaharka	3,602,175	5,336,760	6,097,080
	2111	Mushaarka Shaqaalaha Joogtada ah	3,602,175	5,336,760	5,336,760
	2112	Gunnyoyinka lacagta caddaanka ah	-	-	760,320
	22	Adeegga & Agabka	3,072,849	3,232,024	2,471,704
	221	Kharashaadka Guud	241,636	253,000	253,000
	2211	Hawlaha Guud	32,900	33,000	33,000
	2213	Shidaalka iyo Saliidda	65,900	66,000	66,000
	2214	Dayactir iyo Hagaajin	87,877	88,000	88,000
	2215	Alaabta Xafiiska iyo Agabyada kale	54,959	55,000	55,000
	2216	Kharashka socdaalka	-	11,000	11,000
	225	Adeegga & Qalabka kale ee gaarka ah	359,782	360,000	360,000
	2251	Caafimaadka & Fayadhowrka	119,842	120,000	120,000
	2256	Adeegga Howlgaladda Gaarka ah	239,940	240,000	240,000
	226	Kharashaadka Kale	2,471,431	2,619,024	1,858,704
	2261	Kharashaadka kale (Raashin)	2,471,431	2,619,024	1,858,704
110		Adadeegga Garsoor	2,705,232	3,031,272	3,031,272
11001	11001	Maxkamdda Sare	896,892	970,444	970,444
	21	Adeegga Shaqaalaha	531,306	540,444	540,444
	211	Gunnyoyinka & Mushaharka	531,306	540,444	540,444
	2111	Mushaarka Shaqaalaha Joogtada ah	273,706	282,444	282,444
	2112	Gunno	257,600	258,000	258,000
	22	Adeegga & Agabka	365,586	430,000	430,000
	221	Kharashaadka Guud	245,666	286,000	286,000
	2211	Hawlaha Guud	35,923	44,000	44,000
	2212	Kirada	45,000	55,000	55,000
	2213	Shidaalka iyo Saliidda	27,486	33,000	33,000
	2214	Dayactir iyo Hagaajin	13,728	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	22,874	27,500	27,500
	2216	Kharashka socdaalka	100,655	110,000	110,000
	226	Kharashaadka Kale	119,920	144,000	144,000

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	2261	Kharashaadka kale (Raashin)	119,920	144,000	144,000
11002	11002	Maxkamadda Gobolka Banaadir	1,410,219	1,458,392	1,458,392
	21	Adeegga Shaqaalaha	1,280,112	1,255,392	1,255,392
	211	Gunnoyinka & Mushaharka	1,280,112	1,255,392	1,255,392
	2111	Mushaarka Shaqaalaha Joogtada ah	928,512	903,792	903,792
	2112	Gunno	351,600	351,600	351,600
	22	Adeegga & Agabka	130,107	203,000	203,000
	221	Kharashaadka Guud	130,107	203,000	203,000
	2211	Hawlaha Guud	45,519	72,000	72,000
	2213	Shidaalka iyo Saliidda	15,944	24,000	24,000
	2214	Dayactir iyo Hagaajin	17,940	24,000	24,000
	2215	Alaabta Xafiiska iyo Agabyada kale	47,954	72,000	72,000
	2216	Kharashka socdaalka	2,750	11,000	11,000
11003	11003	Maxkamadda Racfaanka	293,757	342,268	342,268
	21	Adeegga Shaqaalaha	228,810	258,768	258,768
	211	Gunnoyinka & Mushaharka	228,810	258,768	258,768
	2111	Mushaarka Shaqaalaha Joogtada ah	148,914	176,124	176,124
	2112	Gunno	79,896	82,644	82,644
	22	Adeegga & Agabka	64,947	83,500	83,500
	221	Kharashaadka Guud	64,947	83,500	83,500
	2211	Hawlaha Guud	24,984	30,000	30,000
	2213	Shidaalka iyo Saliidda	14,990	18,000	18,000
	2214	Dayactir iyo Hagaajin	9,988	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	14,987	18,000	18,000
	2216	Kharashka socdaalka	-	5,500	5,500
11005	11005	Guddiga Adeegga Garsoorka	104,364	260,168	260,168
	21	Adeegga Shaqaalaha	52,506	171,168	171,168
	211	Gunnoyinka & Mushaharka	52,506	171,168	171,168
	2111	Mushaarka Shaqaalaha Joogtada ah	46,506	147,168	147,168
	2112	Gunno	6,000	24,000	24,000
	22	Adeegga & Agabka	51,858	89,000	89,000
	221	Kharashaadka Guud	51,858	89,000	89,000
	2211	Hawlaha Guud	19,966	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,963	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,965	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,964	18,000	18,000
	2216	Kharashka socdaalka	-	11,000	11,000
111		Xeer-ilaaliyaha Guud	1,045,585	1,131,408	1,131,408
11101	11101	Xeer-ilaaliyaha Guud	1,045,585	1,131,408	1,131,408
	21	Adeegga Shaqaalaha	795,178	819,408	819,408
	211	Gunnoyinka & Mushaharka	795,178	819,408	819,408
	2111	Mushaarka Shaqaalaha Joogtada ah	597,578	593,808	593,808
	2112	Gunno	197,600	225,600	225,600
	22	Adeegga & Agabka	250,407	312,000	312,000
	221	Kharashaadka Guud	250,407	312,000	312,000
	2211	Hawlaha Guud	78,309	103,000	72,000
	2212	Kirada	-	-	36,000
	2213	Shidaalka iyo Saliidda	82,399	99,000	99,000
	2214	Dayactir iyo Hagaajin	27,485	33,000	28,000
	2215	Alaabta Xafiiska iyo Agabyada kale	45,731	55,000	55,000
	2216	Kharashka socdaalka	16,483	22,000	22,000
112		Garyaqaanka Guud	491,294	553,764	553,764
11201	11201	Garyaqaanka Guud	491,294	553,764	553,764
	21	Adeegga Shaqaalaha	319,524	349,764	349,764
	211	Gunnoyinka & Mushaharka	319,524	349,764	349,764
	2111	Mushaarka Shaqaalaha Joogtada ah	245,124	265,764	265,764
	2112	Gunno	74,400	84,000	84,000

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	22	Adeegga & Agabka	171,770	204,000	204,000
	221	Kharashaadka Guud	171,770	204,000	204,000
	2211	Hawlaha Guud	19,916	24,000	24,000
	2213	Shidaalka iyo Saliidda	9,951	12,000	12,000
	2214	Dayactir iyo Hagaajin	9,949	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	119,954	144,000	144,000
	2216	Kharashka socdaalka	12,000	12,000	12,000
113		Hanti-dhowrka Guud	1,729,601	1,771,404	1,771,404
11301	11301	Hanti-dhowrka Guud	1,729,601	1,771,404	1,771,404
	21	Adeegga Shaqaalaha	742,594	784,104	1,334,104
	211	Gunnyoyinka & Mushaharka	742,594	784,104	1,334,104
	2111	Mushaarka Shaqaalaha Joogtada ah	676,794	716,904	716,904
	2112	Gunno	65,800	67,200	617,200
	22	Adeegga & Agabka	987,007	987,300	437,300
	221	Kharashaadka Guud	167,770	168,000	168,000
	2211	Hawlaha Guud	23,865	24,000	24,000
	2212	Kirada	42,000	42,000	42,000
	2213	Shidaalka iyo Saliidda	29,990	30,000	30,000
	2214	Dayactir iyo Hagaajin	11,966	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	23,950	24,000	24,000
	2216	Kharashka socdaalka	36,000	36,000	36,000
	225	Adeegga & Qalabka kale ee gaarka ah	819,237	819,300	269,300
	2255	Alaabaha & Adeegga kale ee Gaarka ah	819,237	819,300	269,300
114		Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,156,232
11401	11401	Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,074,415	1,156,232	1,156,232
	21	Adeegga Shaqaalaha	893,082	905,232	905,232
	211	Gunnyoyinka & Mushaharka	893,082	905,232	905,232
	2111	Mushaarka Shaqaalaha Joogtada ah	716,782	720,012	720,012
	2112	Gunno	176,300	185,220	185,220
	22	Adeegga & Agabka	181,333	251,000	251,000
	221	Kharashaadka Guud	121,333	251,000	251,000
	2211	Hawlaha Guud	30,615	46,500	46,500
	2212	Kirada	11,000	16,500	16,500
	2213	Shidaalka iyo Saliidda	20,909	31,500	31,500
	2214	Dayactir iyo Hagaajin	18,625	28,500	28,500
	2215	Alaabta Xafiiska iyo Agabyada kale	33,784	51,000	51,000
	2216	Kharashka socdaalka	6,400	77,000	77,000
	225	Adeegga & Qalabka kale ee gaarka ah	60,000	-	-
	2255	Alaabaha & Adeegga kale ee Gaarka ah	60,000	-	-
115		Wasaaradda Dastuurka	794,356	1,912,668	1,912,668
11501	11501	Wasaaradda Dastuurka	794,356	1,912,668	1,912,668
	21	Adeegga Shaqaalaha	320,978	321,588	321,588
	211	Gunnyoyinka & Mushaharka	320,978	321,588	321,588
	2111	Mushaarka Shaqaalaha Joogtada ah	224,103	225,168	225,168
	2112	Gunno	96,875	96,420	96,420
	22	Adeegga & Agabka	473,378	1,591,080	1,591,080
	221	Kharashaadka Guud	98,378	132,000	132,000
	2211	Hawlaha Guud	24,615	33,000	33,000
	2213	Shidaalka iyo Saliidda	16,392	22,000	22,000
	2214	Dayactir iyo Hagaajin	17,683	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	14,938	22,000	22,000
	2216	Kharashka socdaalka	24,750	33,000	33,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	12,000	12,000
	2221	Kharashaadka Waxbarashada	-	12,000	12,000
	226	Kharashaadka Kale	375,000	1,447,080	1,447,080
	2261	Kharashaadka kale (Raashin)	375,000	1,447,080	1,447,080

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116		Guddiyada	4,722,666	6,407,870	13,407,870
11601	11601	Guddiga M. Banaan Ee Xududaha & Federalka	586,154	644,928	644,928
	21	Adeegga Shaqaalaha	538,433	538,848	538,848
	211	Gunnoyinka & Mushaharka	538,433	538,848	538,848
	2111	Mushaarka Shaqaalaha Joogtada ah	99,713	100,128	100,128
	2112	Gunno	438,720	438,720	438,720
	22	Adeegga & Agabka	47,721	106,080	106,080
	221	Kharashaadka Guud	47,721	106,080	106,080
	2211	Hawlaha Guud	12,827	22,080	22,080
	2213	Shidaalka iyo Saliidda	13,935	24,000	24,000
	2214	Dayactir iyo Hagaajin	6,984	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	13,976	24,000	24,000
	2216	Kharashka socdaalka	-	24,000	24,000
11602	11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	456,258	501,132	501,132
	21	Adeegga Shaqaalaha	435,132	435,132	435,132
	211	Gunnoyinka & Mushaharka	435,132	435,132	435,132
	2111	Mushaarka Shaqaalaha Joogtada ah	66,732	66,732	66,732
	2112	Gunno	368,400	368,400	368,400
	22	Adeegga & Agabka	21,126	66,000	66,000
	221	Kharashaadka Guud	21,126	66,000	66,000
	2211	Hawlaha Guud	7,064	22,000	22,000
	2213	Shidaalka iyo Saliidda	3,549	11,000	11,000
	2214	Dayactir iyo Hagaajin	3,488	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	3,425	11,000	11,000
	2216	Kharashka socdaalka	3,600	11,000	11,000
11603	11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,718,919	3,000,000	10,000,000
	21	Adeegga Shaqaalaha	1,395,913	2,063,340	2,063,340
	211	Gunnoyinka & Mushaharka	1,395,913	2,063,340	2,063,340
	2111	Mushaarka Shaqaalaha Joogtada ah	13,800	13,800	13,800
	2112	Gunno	1,382,113	2,049,540	2,049,540
	22	Adeegga & Agabka	323,006	936,660	7,936,660
	221	Kharashaadka Guud	293,186	831,234	2,131,234
	2211	Hawlaha Guud	60,000	516,400	739,754
	2213	Shidaalka iyo Saliidda	58,242	36,000	318,480
	2214	Dayactir iyo Hagaajin	29,980	10,000	60,000
	2215	Alaabta Xafiiska iyo Agabyada kale	86,474	28,834	473,000
	2216	Kharashka socdaalka	58,490	240,000	540,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	800,000
	2221	Kharashka waxbarashada	-	-	300,000
	2222	Kharashaadka Tababaradda	-	-	500,000
	223	Adeegga la talinta & Xirfadaha	-	-	1,000,000
	2231	La tashiga iyo khidmadaha xirfadlayaasha	-	-	1,000,000
	225	Adeegga & Qalabka kale ee gaarka ah	29,820	105,426	1,505,426
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	-	1,400,000
	2256	Adeegga Howlgaladda Gaarka ah	29,820	105,426	105,426
	226	Kharashaadka Kale	-	-	2,500,000
	2261	Kharashyada kale ee guud	-	-	2,500,000
11604	11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	100,000
	22	Adeegga & Agabka	-	100,000	100,000
	221	Kharashaadka Guud	-	100,000	100,000
	2211	Hawlaha Guud	-	18,000	18,000
	2213	Shidaalka iyo Saliidda	-	18,000	18,000
	2214	Dayactir iyo Hagaajin	-	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
	2216	Kharashka socdaalka	-	22,000	22,000
11605	11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	664,910	686,816	686,816
	21	Adeegga Shaqaalaha	589,716	597,816	597,816

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	211	Gunnyoyinka & Mushaharka	589,716	597,816	597,816
	2111	Mushaarka Shaqaalaha Joogtada ah	57,816	57,816	57,816
	2112	Gunno	531,900	540,000	540,000
	22	Adeegga & Agabka	75,194	89,000	89,000
	221	Kharashaadka Guud	75,194	89,000	89,000
	2211	Hawlaha Guud	27,459	30,000	24,000
	2213	Shidaalka iyo Saliidda	16,442	18,000	24,000
	2214	Dayactir iyo Hagaajin	10,910	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	16,383	18,000	18,000
	2216	Kharashka socdaalka	4,000	11,000	11,000
11606	11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,296,425	1,374,994	1,374,994
	21	Adeegga Shaqaalaha	1,223,463	1,280,124	1,280,124
	211	Gunnyoyinka & Mushaharka	699,999	721,104	721,104
	2111	Mushaarka Shaqaalaha Joogtada ah	159,204	163,104	163,104
	2112	Gunno	540,795	558,000	558,000
	213	Kharashaadka kale ee Shaqaalaha	523,464	559,020	559,020
	2131	Kharashaadka kale ee Shaqaalaha	523,464	559,020	559,020
	22	Adeegga & Agabka	72,962	94,870	94,870
	221	Kharashaadka Guud	72,962	94,870	94,870
	2211	Hawlaha Guud	31,546	39,870	39,870
	2213	Shidaalka iyo Saliidda	20,573	27,500	27,500
	2215	Alaabta Xafiiska iyo Agabyada kale	12,160	16,500	16,500
	2216	Kharashka socdaalka	8,684	11,000	11,000
11607	11607	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	-	100,000	100,000
	22	Adeegga & Agabka	-	100,000	100,000
	221	Kharashaadka Guud	-	100,000	100,000
	2211	Hawlaha Guud	-	18,000	18,000
	2213	Shidaalka iyo Saliidda	-	18,000	18,000
	2214	Dayactir iyo Hagaajin	-	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	24,000	24,000
	2216	Kharashka socdaalka	-	22,000	22,000
200		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	107,287,415	146,809,394	146,671,244
201		Difaaca	58,971,490	83,879,603	83,741,453
20101	20101	Wasaaradda Gaashaandhiga	1,145,772	1,238,363	1,238,363
	21	Adeegga Shaqaalaha	810,769	820,152	820,152
	211	Gunnyoyinka & Mushaharka	810,769	820,152	820,152
	2111	Mushaarka Shaqaalaha Joogtada ah	391,969	402,552	402,552
	2112	Gunno	418,800	417,600	417,600
	22	Adeegga & Agabka	323,003	418,211	418,211
	221	Kharashaadka Guud	119,292	214,500	214,500
	2211	Hawlaha Guud	29,321	44,000	44,000
	2212	Kirada	14,664	22,000	22,000
	2213	Shidaalka iyo Saliidda	18,326	27,500	27,500
	2214	Dayactir iyo Hagaajin	10,995	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	25,656	38,500	38,500
	2216	Kharashka socdaalka	20,330	66,000	66,000
	225	Adeegga & Qalabka kale ee gaarka ah	90,000	90,000	90,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	90,000	90,000	90,000
	226	Kharashaadka Kale	113,711	113,711	113,711
	2261	Kharashaadka kale (Raashin)	113,711	113,711	113,711
	23	Kharashaadka Raasumaalka	12,000	-	-
	231	Kharashaadka Raasumaaalka	12,000	-	-
	2314	Hanti kale ee Maguurtada	12,000	-	-
20102	20102	Taliska Ciidanka Xooga Dalka	56,284,475	81,064,240	80,926,090
	21	Adeegga Shaqaalaha	37,704,618	67,606,080	67,875,684
	211	Gunnyoyinka & Mushaharka	37,704,618	67,606,080	67,875,684
	2111	Mushaharka lacagta caddaanka ah	-	-	56,747,124

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	2112	Gunno	37,704,618	67,606,080	11,128,560
	22	Adeegga & Agabka	18,579,856	13,458,160	13,050,406
	221	Kharashaadka Guud	1,799,211	2,138,700	2,184,450
	2213	Shidaalka iyo Saliidda	967,189	1,329,600	1,149,600
	2214	Dayactir iyo Hagaajin	443,328	339,000	492,000
	2215	Alaabta Xafiiska iyo Agabyada kale	197,470	224,250	297,000
	2216	Kharashka socdaalka	191,224	245,850	245,850
	225	Adeegga & Qalabka kale ee gaarka ah	863,600	4,261,300	2,910,400
	2251	Caafimaadka & Fayadhowrka	234,782	300,000	360,000
	2253	Adeegga, Alaabta iyo Qalabka Militariga	628,818	2,106,900	696,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	1,854,400	1,854,400
	226	Kharashaadka Kale	15,917,045	7,058,160	7,955,556
	2261	Kharashaadka kale (Raashin)	15,917,045	7,058,160	7,955,556
20103	20103	Maxkamadda Ciidamadda	1,444,588	1,462,000	1,462,000
	21	Adeegga Shaqaalaha	936,000	942,000	942,000
	211	Gunnoyinka & Mushaharka	936,000	942,000	942,000
	2112	Gunno	936,000	942,000	942,000
	22	Adeegga & Agabka	508,588	520,000	520,000
	221	Kharashaadka Guud	343,588	220,000	400,000
	2211	Hawlaha Guud	79,994	44,000	84,008
	2213	Shidaalka iyo Saliidda	105,600	88,000	142,000
	2214	Dayactir iyo Hagaajin	69,000	33,000	69,000
	2215	Alaabta Xafiiska iyo Agabyada kale	88,994	44,000	93,992
	2216	Kharashka socdaalka	-	11,000	11,000
	226	Kharashaadka Kale	165,000	300,000	120,000
	2261	Kharashaadka kale (Raashin)	165,000	300,000	120,000
20104	20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	96,656	115,000	115,000
	21	Adeegga Shaqaalaha	60,000	60,000	60,000
	211	Gunnoyinka & Mushaharka	60,000	60,000	60,000
	2112	Gunno	60,000	60,000	60,000
	22	Adeegga & Agabka	36,656	55,000	55,000
	221	Kharashaadka Guud	36,656	55,000	55,000
	2211	Hawlaha Guud	10,998	11,000	11,000
	2213	Shidaalka iyo Saliidda	7,329	11,000	11,000
	2214	Dayactir iyo Hagaajin	7,331	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,998	11,000	11,000
	2216	Kharashka socdaalka	-	11,000	11,000
202		Amniga Gudaha	48,315,925	62,929,791	62,929,791
20201	20201	Wasaaradda Amniga Qaranka	1,876,005	1,832,672	1,832,672
	21	Adeegga Shaqaalaha	831,097	849,072	849,072
	211	Gunnoyinka & Mushaharka	831,097	849,072	849,072
	2111	Mushaarka Shaqaalaha Joogtada ah	649,897	648,672	648,672
	2112	Gunno	181,200	200,400	200,400
	22	Adeegga & Agabka	1,044,908	983,600	983,600
	221	Kharashaadka Guud	86,908	187,000	187,000
	2211	Hawlaha Guud	12,789	22,000	22,000
	2212	Kirada	12,831	22,000	22,000
	2213	Shidaalka iyo Saliidda	19,250	33,000	33,000
	2214	Dayactir iyo Hagaajin	12,751	22,000	22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,787	22,000	22,000
	2216	Kharashka socdaalka	16,500	66,000	66,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	25,000	25,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	25,000	25,000
	226	Kharashaadka Kale	958,000	771,600	771,600
	2261	Kharashaadka kale (Raashin)	958,000	771,600	771,600
20202	20202	Taliska Ciidanka Booliska	29,089,794	41,995,800	41,995,800
	21	Adeegga Shaqaalaha	19,518,032	35,576,040	35,576,040

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	211	Gunnyoyinka & Mushaharka	19,518,032	35,576,040	35,576,040
	2111	Mushaarka Shaqaalaha Joogtada ah	-	-	30,665,280
	2112	Gunno	19,518,032	35,576,040	4,910,760
	22	Adeegga & Agabka	9,571,762	6,419,760	6,419,760
	221	Kharashaadka Guud	436,779	561,000	561,000
	2213	Shidaalka iyo Saliidda	400,139	495,000	495,000
	2215	Alaabta Xafiiska iyo Agabyada kale	36,640	55,000	55,000
	2216	Kharashka socdaalka	-	11,000	11,000
	225	Adeegga & Qalabka kale ee gaarka ah	713,706	948,000	948,000
	2251	Caafimaadka & Fayadhowrka	139,000	240,000	240,000
	2256	Adeegga Howlgaladda Gaarka ah	574,707	708,000	708,000
	226	Kharashaadka Kale	8,421,277	4,910,760	4,910,760
	2261	Kharashaadka kale (Raashin)	8,421,277	4,910,760	4,910,760
20203	20203	Hay'adda Nabadsugidda Qaranka	12,754,562	14,505,679	14,505,679
	21	Adeegga Shaqaalaha	6,634,786	6,635,400	7,735,400
	211	Gunnyoyinka & Mushaharka	6,634,786	6,635,400	7,735,400
	2112	Gunno	6,634,786	6,635,400	7,735,400
	22	Adeegga & Agabka	6,119,776	7,870,279	6,770,279
	221	Kharashaadka Guud	1,613,913	1,614,415	1,559,415
	2211	Hawlaha Guud	604,318	604,819	329,819
	2213	Shidaalka iyo Saliidda	554,795	554,796	664,796
	2215	Alaabta Xafiiska iyo Agabyada kale	82,800	82,800	192,800
	2216	Kharashka socdaalka	371,999	372,000	372,000
	225	Adeegga & Qalabka kale ee gaarka ah	3,752,923	5,502,924	4,457,924
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	2,000,000	801,081
	2256	Adeegga Howlgaladda Gaarka ah	3,752,923	3,502,924	3,656,843
	226	Kharashaadka Kale	752,940	752,940	752,940
	2261	Kharashaadka kale (Raashin)	752,940	752,940	752,940
20204	20204	Hay'adda Socdaalka & Jinsiyadaha	4,595,564	4,595,640	4,595,640
	21	Adeegga Shaqaalaha	3,156,840	3,156,840	3,156,840
	211	Gunnyoyinka & Mushaharka	3,156,840	3,156,840	3,156,840
	2111	Mushaarka Shaqaalaha Joogtada ah	3,156,840	3,156,840	3,156,840
	22	Adeegga & Agabka	1,438,724	1,438,800	1,438,800
	221	Kharashaadka Guud	1,438,724	1,438,800	1,438,800
	2211	Hawlaha Guud	844,770	844,800	844,800
	2212	Kirada	79,200	79,200	79,200
	2213	Shidaalka iyo Saliidda	118,800	118,800	118,800
	2214	Dayactir iyo Hagaajin	65,980	66,000	66,000
	2215	Alaabta Xafiiska iyo Agabyada kale	131,974	132,000	132,000
	2216	Kharashka socdaalka	198,000	198,000	198,000
300		HAY'ADAHA ADEEGGA DHAQAALAHA	26,007,365	41,949,135	66,790,543
301		Tamarta & Biyaha	1,290,061	3,373,552	3,373,552
30101	30101	Wasaaradda Tamarta & Biyaha	1,290,061	3,373,552	3,373,552
	21	Adeegga Shaqaalaha	1,066,280	1,113,252	1,113,252
	211	Gunnyoyinka & Mushaharka	792,237	840,432	840,432
	2111	Mushaarka Shaqaalaha Joogtada ah	680,437	719,232	719,232
	2112	Gunno	111,800	121,200	121,200
	213	Kharashaadka kale ee Shaqaalaha	274,043	272,820	272,820
	2131	Kharashaadka kale ee Shaqaalaha	274,043	272,820	272,820
	22	Adeegga & Agabka	200,727	2,241,800	2,094,800
	221	Kharashaadka Guud	151,137	250,000	250,000
	2211	Hawlaha Guud	14,495	48,000	48,000
	2212	Kirada	-	30,000	30,000
	2213	Shidaalka iyo Saliidda	8,932	23,000	23,000
	2214	Dayactir iyo Hagaajin	5,986	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	21,414	35,000	35,000
	2216	Kharashka socdaalka	100,309	102,000	102,000

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	222	Kharashaadka Waxbarashada & Tababaradda	-	95,300	120,000
	2222	Kharashaadka Tababaradda	-	95,300	120,000
	223	Adeegga la talinta & Xirfadaha	46,430	1,870,000	1,686,603
	2231	La tashiga iyo khidmadaha xirfadlayaasha	46,430	1,870,000	1,686,603
	224	Kharashaadka Maamulka Maaliyadda	3,160	26,500	38,197
	2241	Khidmadaha Bangiga	3,160	10,500	32,697
	2243	Kharashka caymiska / lacagta caymiska	-	16,000	5,500
	23	Kharashaadka Raasumaalka	23,054	18,500	165,500
	231	Kharashaadka Raasumaaalka	23,054	18,500	165,500
	2312	Mishiinka, alaabta guriga iyo qalabka	-	5,500	65,500
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	15,254	-	-
	2314	Hanti kale ee Maguurtada	7,800	13,000	100,000
302		Macdanta	1,186,443	1,204,662	1,581,595
30201	30201	Wasaaradda Macdanta	1,186,443	1,204,662	1,581,595
	21	Adeegga Shaqaalaha	833,472	829,512	829,512
	211	Gunnoyinka & Mushaharka	833,472	829,512	829,512
	2111	Mushaarka Shaqaalaha Joogtada ah	658,272	654,312	654,312
	2112	Gunno	175,200	175,200	175,200
	22	Adeegga & Agabka	350,736	372,550	372,550
	221	Kharashaadka Guud	40,478	96,790	96,790
	2211	Hawlaha Guud	10,997	22,750	22,750
	2213	Shidaalka iyo Saliidda	8,249	16,500	16,500
	2214	Dayactir iyo Hagaajin	5,492	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	5,491	13,140	13,140
	2216	Kharashka socdaalka	10,249	33,400	33,400
	223	Adeegga la talinta & Xirfadaha	258,422	221,560	221,560
	2231	La tashiga iyo khidmadaha xirfadlayaasha	258,422	221,560	221,560
	224	Kharashaadka Maamulka Maaliyadda	1,836	4,200	4,200
	2241	Khidmadaha Bangiga	1,836	4,200	4,200
	225	Adeegga & Qalabka kale ee gaarka ah	50,000	50,000	50,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	50,000	50,000	50,000
	23	Kharashaadka Raasumaalka	2,235	2,600	379,533
	231	Kharashaadka Raasumaaalka	2,235	2,600	379,533
	2312	Mishiinka, alaabta guriga iyo qalabka	2,235	2,600	2,600
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	16,933
	2314	Hanti kale ee Maguurtada	-	-	360,000
303		Beeraha	1,132,698	1,502,516	22,147,516
30301	30301	Wasaaradda Beeraha	1,132,698	1,502,516	22,147,516
	21	Adeegga Shaqaalaha	1,070,075	1,152,516	1,152,516
	211	Gunnoyinka & Mushaharka	859,301	893,016	893,016
	2111	Mushaarka Shaqaalaha Joogtada ah	732,101	765,816	765,816
	2112	Gunno	127,200	127,200	127,200
	213	Kharashaadka kale ee Shaqaalaha	210,774	259,500	259,500
	2131	Kharashaadka kale ee Shaqaalaha	210,774	259,500	259,500
	22	Adeegga & Agabka	62,624	350,000	350,000
	221	Kharashaadka Guud	62,624	100,000	100,000
	2211	Hawlaha Guud	19,969	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,960	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,863	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,843	18,000	18,000
	2216	Kharashka socdaalka	10,989	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	250,000	250,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	250,000	250,000
	26	Deeqaha			500,000
	263	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada			500,000
	2631	Deeqaha Dowladda Dhexe siiso Maamul Goboleedyada			500,000

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	27	Kabidda Bulshada			20,145,000
	271	Faadada Kaalmadda Bulshadda (in kind)			20,145,000
	2712	Faadada Kaalmadda Bulshadda			20,145,000
304		Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,019,368
30401	30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	926,511	1,019,368	1,019,368
	21	Adeegga Shaqaalaha	799,585	799,368	799,368
	211	Gunnoyinka & Mushaharka	799,585	799,368	799,368
	2111	Mushaarka Shaqaalaha Joogtada ah	664,585	664,368	664,368
	2112	Gunno	135,000	135,000	135,000
	22	Adeegga & Agabka	126,926	220,000	220,000
	221	Kharashaadka Guud	56,950	100,000	100,000
	2211	Hawlaha Guud	18,000	30,000	30,000
	2213	Shidaalka iyo Saliidda	10,487	18,000	18,000
	2214	Dayactir iyo Hagaajin	6,981	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	10,482	18,000	18,000
	2216	Kharashka socdaalka	11,000	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	69,976	120,000	120,000
	2251	Caafimaadka & Fayadhowrka	55,406	95,000	95,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	14,570	25,000	25,000
305		Kallumaysiga & Khey. Badda	2,031,286	2,162,116	2,522,116
30501	30501	Wasaaradda Kallumaysiga & Khey. Badda	1,454,164	1,539,932	1,899,932
	21	Adeegga Shaqaalaha	1,110,490	1,219,932	1,219,932
	211	Gunnoyinka & Mushaharka	1,110,490	1,219,932	1,219,932
	2111	Mushaarka Shaqaalaha Joogtada ah	687,000	772,572	772,572
	2112	Gunno	423,490	447,360	447,360
	22	Adeegga & Agabka	343,674	320,000	320,000
	221	Kharashaadka Guud	226,631	245,000	245,000
	2211	Hawlaha Guud	44,000	48,000	48,000
	2213	Shidaalka iyo Saliidda	38,487	42,000	42,000
	2214	Dayactir iyo Hagaajin	43,989	48,000	48,000
	2215	Alaabta Xafiiska iyo Agabyada kale	43,993	48,000	48,000
	2216	Kharashka socdaalka	56,162	59,000	59,000
	225	Adeegga & Qalabka kale ee gaarka ah	117,042	75,000	75,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	117,042	75,000	75,000
	23	Kharashaadka Raasumaalka	-	-	360,000
	231	Kharashaadka Raasumaaalka	-	-	360,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	-	360,000
30502	30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	495,979	516,208	516,208
	21	Adeegga Shaqaalaha	416,986	425,208	425,208
	211	Gunnoyinka & Mushaharka	416,986	425,208	425,208
	2111	Mushaarka Shaqaalaha Joogtada ah	234,564	234,564	234,564
	2112	Gunno	182,422	190,644	190,644
	22	Adeegga & Agabka	78,993	91,000	91,000
	221	Kharashaadka Guud	78,993	91,000	91,000
	2211	Hawlaha Guud	18,308	22,000	22,000
	2212	Kirada	36,000	36,000	36,000
	2213	Shidaalka iyo Saliidda	8,236	11,000	11,000
	2214	Dayactir iyo Hagaajin	8,221	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,228	11,000	11,000
30503	30503	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	81,143	105,976	105,976
	21	Adeegga Shaqaalaha	50,976	50,976	50,976
	211	Gunnoyinka & Mushaharka	50,976	50,976	50,976
	2111	Mushaarka Shaqaalaha Joogtada ah	37,776	37,776	37,776
	2112	Gunno	13,200	13,200	13,200
	22	Adeegga & Agabka	30,167	55,000	55,000
	221	Kharashaadka Guud	30,167	55,000	55,000

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	2211	Hawlaha Guud	6,402	11,000	11,000
	2213	Shidaalka iyo Saliidda	6,397	11,000	11,000
	2214	Dayactir iyo Hagaajin	6,396	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	6,404	11,000	11,000
	2216	Kharashka socdaalka	4,568	11,000	11,000
306		Warfaafinta	4,848,710	4,978,466	5,328,466
30601	30601	Wasaaradda Warfaafinta	4,848,710	4,978,466	5,328,466
	21	Adeegga Shaqaalaha	2,663,986	2,701,176	2,701,176
	211	Gunnyoyinka & Mushaharka	2,663,986	2,701,176	2,701,176
	2111	Mushaarka Shaqaalaha Joogtada ah	1,954,681	1,979,976	1,979,976
	2112	Gunno	709,305	721,200	721,200
	22	Adeegga & Agabka	2,092,556	2,161,690	2,161,690
	221	Kharashaadka Guud	1,731,301	1,775,198	1,775,198
	2211	Hawlaha Guud	439,412	439,800	439,800
	2212	Kirada	713,010	718,247	718,247
	2213	Shidaalka iyo Saliidda	401,012	404,727	404,727
	2214	Dayactir iyo Hagaajin	86,550	86,895	86,895
	2215	Alaabta Xafiiska iyo Agabyada kale	48,338	49,254	49,254
	2216	Kharashka socdaalka	42,979	76,275	76,275
	222	Kharashaadka Waxbarashada & Tababaradda	7,655	18,550	18,550
	2222	Kharashaadka Tababaradda	7,655	18,550	18,550
	225	Adeegga & Qalabka kale ee gaarka ah	233,600	247,942	247,942
	2255	Alaabaha & Adeegga kale ee Gaarka ah	34,400	48,262	48,262
	2256	Adeegga Howlgaladda Gaarka ah	199,200	199,680	199,680
	226	Kharashaadka Kale	120,000	120,000	120,000
	2261	Kharashaadka kale (Raashin)	120,000	120,000	120,000
	23	Kharashaadka Raasumaalka	92,168	115,600	465,600
	231	Kharashaadka Raasumaaalka	92,168	115,600	465,600
	2314	Hanti kale ee Maguurtada	92,168	115,600	465,600
307		Boostada & Isgaadhsiinta	4,225,252	4,867,726	4,227,726
30701	30701	Wasaaradda Boostada & Isgaadhsiinta	3,202,076	2,903,706	2,263,706
	21	Adeegga Shaqaalaha	1,149,795	1,144,008	1,144,008
	211	Gunnyoyinka & Mushaharka	1,149,795	1,144,008	1,144,008
	2111	Mushaarka Shaqaalaha Joogtada ah	943,395	937,608	937,608
	2112	Gunno	206,400	206,400	206,400
	22	Adeegga & Agabka	1,211,449	1,759,698	799,698
	221	Kharashaadka Guud	396,843	301,818	291,818
	2211	Hawlaha Guud	73,448	76,523	71,523
	2212	Kirada	124,194	45,000	35,000
	2213	Shidaalka iyo Saliidda	34,022	35,143	35,143
	2214	Dayactir iyo Hagaajin	10,046	11,000	11,000
	2215	Alaabta Xafiiska iyo Agabyada kale	92,418	66,571	66,571
	2216	Kharashka socdaalka	62,715	67,581	72,581
	222	Kharashaadka Waxbarashada & Tababaradda	168,115	50,000	30,000
	2222	Kharashaadka Tababaradda	168,115	50,000	30,000
	223	Adeegga la talinta & Xirfadaha	359,650	332,100	222,100
	2231	Adeegga Latalinta iyo Xirfadaha	359,650	312,100	212,100
	2232	Khidmadaha caafimaadka	-	20,000	10,000
	224	Kharashaadka Maamulka Maaliyadda	19,704	820,600	600
	2241	Khidmadaha Bangiga	19,704	600	600
	2243	Kharashka caymiska / lacagta caymiska	-	820,000	-
	225	Adeegga & Qalabka kale ee gaarka ah	245,155	231,180	231,180
	2255	Alaabaha & Adeegga kale ee Gaarka ah	245,155	231,180	231,180
	226	Kharashaadka Kale	21,982	24,000	24,000
	2261	Kharashaadka kale (Raashin)	21,982	24,000	24,000
	23	Kharashaadka Raasumaalka	840,832	-	320,000
	231	Kharashaadka Raasumaaalka	840,832	-	320,000

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	2314	Hanti kale ee Maguurtada	840,832	-	320,000
30702	30702	Hay'adda Isgaadhsiinta Qaranka	1,023,176	1,964,020	1,964,020
	21	Adeegga Shaqaalaha	501,050	412,020	536,000
	211	Gunnoyinka & Mushaharka	501,050	412,020	536,000
	2112	Gunno	501,050	412,020	536,000
	22	Adeegga & Agabka	239,181	397,000	484,000
	221	Kharashaadka Guud	208,167	278,000	308,000
	2211	Hawlaha Guud	44,848	50,000	50,000
	2212	Kirada	66,000	87,000	108,000
	2213	Shidaalka iyo Saliidda	-	14,000	18,000
	2214	Dayactir iyo Hagaajin	-	7,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	43,526	48,000	48,000
	2216	Kharashka socdaalka	53,792	72,000	72,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	25,000	50,000
	2222	Kharashaadka Tababaradda	-	25,000	50,000
	223	Adeegga la talinta & Xirfadaha	-	15,000	47,000
	2231	La tashiga iyo khidmadaha xirfadlayaasha	-	15,000	47,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	45,000	45,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	45,000	45,000
	226	Kharashaadka Kale	31,014	34,000	34,000
	2261	Kharashaadka kale (Raashin)	31,014	34,000	34,000
	23	Kharashaadka Raasumaalka	282,945	1,155,000	944,020
	231	Kharashaadka Raasumaaalka	282,945	1,155,000	944,020
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	585,000	685,000
	2314	Hanti kale ee Maguurtada	282,945	570,000	259,020
308		Howlaha Guud iyo Dib-u-dhiska	1,102,507	4,143,571	5,143,571
30801	30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,102,507	4,143,571	5,143,571
	21	Adeegga Shaqaalaha	997,452	988,632	1,043,632
	211	Gunnoyinka & Mushaharka	911,592	902,772	957,772
	2111	Mushaarka Shaqaalaha Jooftada ah	683,592	674,772	674,772
	2112	Gunno	228,000	228,000	283,000
	213	Kharashaadka kale ee Shaqaalaha	85,860	85,860	85,860
	2131	Kharashaadka kale ee Shaqaalaha	85,860	85,860	85,860
	22	Adeegga & Agabka	105,055	2,404,829	3,181,829
	221	Kharashaadka Guud	105,055	129,645	306,087
	2211	Hawlaha Guud	25,000	32,145	47,145
	2212	Kirada	-	-	35,000
	2213	Shidaalka iyo Saliidda	24,954	30,000	45,000
	2214	Dayactir iyo Hagaajin	9,954	12,000	17,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,982	31,500	39,000
	2216	Kharashka socdaalka	20,165	24,000	122,942
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	15,000
	2222	Kharashaadka Tababaradda	-	-	15,000
	223	Adeegga la talinta & Xirfadaha	-	2,228,892	2,689,050
	2231	La tashiga iyo khidmadaha xirfadlayaasha	-	2,228,892	2,689,050
	224	Kharashaadka Maamulka Maaliyadda	-	44,792	70,192
	2241	Khidmadaha Bangiga	-	44,792	59,792
	2243	Kharashka caymiska / lacagta caymiska	-	-	10,400
	226	Kharashaadka Kale	-	1,500	101,500
	2261	Kharashyada kale ee guud	-	1,500	101,500
	23	Kharashaadka Raasumaalka	-	750,110	918,110
	231	Kharashaadka Raasumaaalka	-	750,110	918,110
	2311	Dhismayaasha iyo dhismayaasha	-	739,110	739,110
	2312	Mishiinka, alaabta guriga iyo qalabka	-	4,000	24,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	7,000	25,000
	2314	Hanti kale ee Maguurtada	-	-	130,000
309		Gaadiidka & Duulista Hawadda	4,914,217	14,193,256	16,942,731

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30901	30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,936,401	2,193,256	2,193,256
	21	Adeegga Shaqaalaha	1,341,077	1,353,756	1,353,756
	211	Gunnyoyinka & Mushaharka	1,341,077	1,353,756	1,353,756
	2111	Mushaarka Shaqaalaha Joogtada ah	801,477	813,756	813,756
	2112	Gunno	539,600	540,000	540,000
	22	Adeegga & Agabka	595,324	839,500	839,500
	221	Kharashaadka Guud	152,889	195,100	195,100
	2211	Hawlaha Guud	81,745	104,100	104,100
	2213	Shidaalka iyo Saliidda	21,928	24,000	24,000
	2214	Dayactir iyo Hagaajin	16,275	18,000	18,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,046	27,000	27,000
	2216	Kharashka socdaalka	8,896	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	319,540	410,000	410,000
	2256	Adeegga Howlgaladda Gaarka ah	319,540	410,000	410,000
	226	Kharashaadka Kale	122,895	234,400	234,400
	2261	Kharashaadka kale (Raashin)	122,895	234,400	234,400
30902	30902	Hay'adda Saadaasha iyo Duulista Hawadda	2,977,816	12,000,000	14,749,475
	21	Adeegga Shaqaalaha	2,229,289	7,027,585	7,027,585
	211	Gunnyoyinka & Mushaharka	2,229,289	7,027,585	7,027,585
	2111	Mushaarka Shaqaalaha Joogtada ah	2,052,119	6,795,985	6,795,985
	2112	Gunno	177,170	231,600	231,600
	22	Adeegga & Agabka	748,527	3,959,593	3,709,068
	221	Kharashaadka Guud	501,927	1,960,916	1,710,391
	2211	Hawlaha Guud	369,055	1,002,720	658,123
	2213	Shidaalka iyo Saliidda	22,973	18,000	30,000
	2214	Dayactir iyo Hagaajin	7,989	491,336	491,336
	2215	Alaabta Xafiiska iyo Agabyada kale	22,982	18,000	100,072
	2216	Kharashka socdaalka	78,928	430,860	430,860
	222	Kharashaadka Waxbarashada & Tababaradda	-	600,000	600,000
	2222	Kharashaadka Tababaradda		600,000	600,000
	223	Adeegga la talinta & Xirfadaha	-	322,320	322,320
	2232	Khidmadaha caafimaadka		322,320	322,320
	224	Kharashaadka Maamulka Maaliyadda	-	216,849	216,849
	2241	Khidmadaha Bangiga		216,849	216,849
	225	Adeegga & Qalabka kale ee gaarka ah	-	59,508	59,508
	2256	Adeegyada gaarka ah ee hawlgalka		59,508	59,508
	226	Kharashaadka Kale	246,600	800,000	800,000
	2261	Kharashaadka kale (Raashin)	246,600	800,000	800,000
	23	Kharashaadka Raasumaalka	-	1,012,822	4,012,822
	231	Kharashaadka Raasumaaalka	-	1,012,822	4,012,822
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		613,572	613,572
	2314	Hanti kale ee Maguurtada		399,250	3,399,250
310		Dekadaha & Gaadiidka Badda	2,189,723	2,268,848	2,268,848
31001	31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,178,948	1,247,548	1,247,548
	21	Adeegga Shaqaalaha	1,052,513	1,063,548	1,063,548
	211	Gunnyoyinka & Mushaharka	1,052,513	1,063,548	1,063,548
	2111	Mushaarka Shaqaalaha Joogtada ah	907,313	918,348	918,348
	2112	Gunno	145,200	145,200	145,200
	22	Adeegga & Agabka	126,435	184,000	184,000
	221	Kharashaadka Guud	42,535	100,000	100,000
	2211	Hawlaha Guud	14,973	30,000	30,000
	2213	Shidaalka iyo Saliidda	8,969	18,000	18,000
	2214	Dayactir iyo Hagaajin	5,970	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,957	18,000	18,000
	2216	Kharashka socdaalka	3,666	22,000	22,000
	225	Adeegga & Qalabka kale ee gaarka ah	83,900	84,000	84,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	83,900	84,000	84,000

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31002	31002	Dekadda Xamar	1,010,775	1,021,300	1,021,300
	21	Adeegga Shaqaalaha	916,800	916,800	916,800
	211	Gunnyoyinka & Mushaharka	916,800	916,800	916,800
	2112	Gunno	916,800	916,800	916,800
	22	Adeegga & Agabka	93,975	104,500	104,500
	221	Kharashaadka Guud	93,975	104,500	104,500
	2211	Hawlaha Guud	32,462	33,000	33,000
	2213	Shidaalka iyo Saliidda	32,549	33,000	33,000
	2214	Dayactir iyo Hagaajin	13,006	16,500	16,500
	2215	Alaabta Xafiiska iyo Agabyada kale	10,458	11,000	11,000
	2216	Kharashka socdaalka	5,500	11,000	11,000
311		Ganacsiga iyo Warshadaha	2,159,956	2,235,054	2,235,054
31101	31101	Wasaaradda Ganacsiga iyo Warshadaha	2,159,956	2,235,054	2,235,054
	21	Adeegga Shaqaalaha	2,021,201	2,076,984	2,076,984
	211	Gunnyoyinka & Mushaharka	2,021,201	2,076,984	2,076,984
	2111	Mushaarka Shaqaalaha Joogtada ah	1,033,829	1,056,984	1,056,984
	2112	Gunno	987,372	1,020,000	1,020,000
	22	Adeegga & Agabka	138,755	158,070	158,070
	221	Kharashaadka Guud	138,755	158,070	158,070
	2211	Hawlaha Guud	58,764	59,000	59,000
	2213	Shidaalka iyo Saliidda	17,984	18,000	18,000
	2214	Dayactir iyo Hagaajin	17,463	17,500	17,500
	2215	Alaabta Xafiiska iyo Agabyada kale	17,972	18,000	18,000
	2216	Kharashka socdaalka	26,573	45,570	45,570
400		HAY'ADAHA ADEEGGA BULSHADA	19,251,058	64,450,722	98,462,187
401		Caafimaadka	2,638,841	9,350,466	31,850,466
40101	40101	Wasaaradda Caafimaadka	2,638,841	9,350,466	31,850,466
	21	Adeegga Shaqaalaha	2,239,566	2,812,096	2,812,096
	211	Gunnyoyinka & Mushaharka	1,108,206	1,103,796	1,103,796
	2111	Mushaarka Shaqaalaha Joogtada ah	982,206	977,796	977,796
	2112	Gunno	126,000	126,000	126,000
	213	Kharashaadka kale ee Shaqaalaha	1,131,360	1,708,300	1,708,300
	2131	Kharashaadka kale ee Shaqaalaha	1,131,360	1,708,300	1,708,300
	22	Adeegga & Agabka	399,275	4,038,370	21,538,370
	221	Kharashaadka Guud	278,242	194,200	1,414,200
	2211	Hawlaha Guud	14,971	35,300	335,300
	2212	Kirada		12,000	12,000
	2213	Shidaalka iyo Saliidda	7,492	20,400	220,400
	2214	Dayactir iyo Hagaajin	5,848	14,000	14,000
	2215	Alaabta Xafiiska iyo Agabyada kale	8,988	20,500	260,500
	2216	Kharashka socdaalka	240,944	92,000	572,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	37,000	637,000
	2222	Kharashaadka Tababaradda		37,000	637,000
	223	Adeegga la talinta & Xirfadaha	33,320	3,241,066	4,741,066
	2231	Adeegga Latalinta iyo Xirfadaha	33,320	3,241,066	4,741,066
	224	Kharashaadka Maamulka Maaliyadda	-	56,104	56,104
	2241	Khidmadaha Bangiga		56,104	56,104
	225	Adeegga & Qalabka kale ee gaarka ah	87,713	500,000	12,980,000
	2251	Caafimaadka iyo nadaafadda	-	-	6,300,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada	-	-	6,180,000
	2256	Adeegga Howlgaladda Gaarka ah	87,713	500,000	500,000
	226	Kharashaadka Kale	-	10,000	1,710,000
	2261	Kharashyada kale ee guud		10,000	1,710,000
	23	Kharashaadka Raasumaalka	-	2,500,000	6,800,000
	231	Kharashaadka Raasumaaalka	-	2,500,000	6,800,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	4,300,000
	2314	Hanti kale ee Maguurtada		2,500,000	2,500,000

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	26	Kabidda Bulshada			700,000
	263	Faaidada Kaalmadda Bulshadda (in Cash)			700,000
	2631	Faaidada Kaalmadda Bulshadda			700,000
402		Waxbarashadda & Tacliinta Sare	13,535,820	21,009,576	23,399,040
40201	40201	Wasaaradda Waxbarashadda & Tacliinta Sare	8,575,441	15,135,245	17,524,709
	21	Adeegga Shaqaalaha	6,130,679	7,352,220	7,379,676
	211	Gunnyoyinka & Mushaharka	1,710,649	2,711,348	3,192,044
	2111	Mushaarka Shaqaalaha Joogtada ah	960,349	980,460	980,460
	2112	Gunno	750,300	1,730,888	2,211,584
	213	Kharashaadka kale ee Shaqaalaha	4,420,030	4,640,872	4,187,632
	2131	Kharashaadka kale ee Shaqaalaha	4,420,030	4,640,872	4,187,632
	22	Adeegga & Agabka	1,569,383	5,235,855	7,047,399
	221	Kharashaadka Guud	312,986	1,038,938	1,316,038
	2211	Hawlaha Guud	21,150	42,000	51,000
	2213	Shidaalka iyo Saliidda	16,484	225,000	237,000
	2214	Dayactir iyo Hagaajin	4,436	19,000	19,000
	2215	Alaabta Xafiiska iyo Agabyada kale	129,617	172,138	212,038
	2216	Kharashka socdaalka	141,299	580,800	797,000
	222	Kharashaadka Waxbarashada & Tababaradda	1,256,397	3,483,725	4,700,654
	2221	Kharashaadka Waxbarashada	1,032,311	1,150,915	2,447,380
	2222	Kharashaadka Tababaradda	224,086	2,332,810	2,253,274
	223	Adeegga la talinta & Xirfadaha	-	591,720	862,477
	2231	La tashiga iyo khidmadaha xirfadlayaasha	-	591,720	862,477
	224	Kharashaadka Maamulka Maaliyadda	-	94,748	136,506
	2241	Khidmadaha Bangiga	-	94,748	136,506
	226	Kharashaadka Kale	-	26,724	31,724
	2261	Kharashaadka kale (Raashin)	-	26,724	31,724
	23	Kharashaadka Raasumaalka	875,379	2,547,170	2,135,124
	231	Kharashaadka Raasumaaalka	875,379	2,547,170	2,135,124
	2311	Dhismayaasha iyo dhismayaasha	-	-	1,250,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	-	39,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	361,170	193,510
	2314	Hanti kale ee Maguurtada	875,379	2,186,000	652,614
	26	Qaaraanka Hay'adaha Caalamiga	-	-	962,510
	262	Qaaraanka Hay'adaha Caalamiga	-	-	962,510
	2631	Joogtadda			962,510
40202	40202	Jaamacadda Ummadda Soomaaliyeed	3,870,834	4,900,000	4,900,000
	21	Adeegga Shaqaalaha	3,641,894	4,547,435	4,547,435
	211	Gunnyoyinka & Mushaharka	411,281	406,536	406,536
	2111	Mushaarka Shaqaalaha Joogtada ah	343,281	338,136	338,136
	2112	Gunno	68,000	68,400	68,400
	213	Kharashaadka kale ee Shaqaalaha	3,230,613	4,140,899	4,140,899
	2131	Kharashaadka kale ee Shaqaalaha	3,230,613	4,140,899	4,140,899
	22	Adeegga & Agabka	228,940	352,565	352,565
	221	Kharashaadka Guud	59,974	148,500	148,500
	2211	Hawlaha Guud	18,744	37,500	37,500
	2213	Shidaalka iyo Saliidda	9,897	19,800	19,800
	2214	Dayactir iyo Hagaajin	7,340	14,700	14,700
	2215	Alaabta Xafiiska iyo Agabyada kale	23,993	48,000	48,000
	2216	Kharashka socdaalka	-	28,500	28,500
	222	Kharashaadka Waxbarashada & Tababaradda	168,966	169,100	169,100
	2221	Kharashaadka Waxbarashada	168,966	169,100	169,100
	225	Adeegga & Qalabka kale ee gaarka ah	-	34,965	34,965
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	34,965	34,965
40203	40203	Akaademiyyadda Cilmiga, Fanka & suugaanta	848,157	646,271	646,271
	21	Adeegga Shaqaalaha	435,256	446,796	453,996
	211	Gunnyoyinka & Mushaharka	435,256	446,796	453,996
	2111	Mushaarka Shaqaalaha Joogtada ah	183,146	191,136	191,136

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	2112	Gunno	252,110	255,660	262,860
	22	Adeegga & Agabka	154,339	199,475	192,275
	221	Kharashaadka Guud	74,339	131,500	131,500
	2211	Hawlaha Guud	49,630	82,000	46,000
	2213	Shidaalka iyo Saliidda	7,321	11,000	23,000
	2214	Dayactir iyo Hagaajin	7,322	11,000	23,000
	2215	Alaabta Xafiiska iyo Agabyada kale	7,316	11,000	23,000
	2216	Kharashka socdaalka	2,750	16,500	16,500
	222	Kharashaadka Waxbarashada & Tababaradda	80,000	67,975	60,775
	2221	Kharashaadka Waxbarashada	80,000	67,975	60,775
	23	Kharashaadka Raasumaalka	258,562	-	-
	231	Kharashaadka Raasumaaalka	258,562	-	-
	2314	Hanti kale ee Maguurtada	258,562	-	-
40204	40204	Intergovernmental Acemady of Somali Language	241,389	328,060	328,060
	21	Adeegga Shaqaalaha	206,200	210,000	210,000
	211	Gunnyoyinka & Mushaharka	206,200	210,000	210,000
	2112	Gunno	206,200	210,000	210,000
	22	Adeegga & Agabka	35,189	118,060	118,060
	221	Kharashaadka Guud	35,189	118,060	118,060
	2211	Hawlaha Guud	3,943	12,000	12,000
	2212	Kirada	8,000	24,000	24,000
	2213	Shidaalka iyo Saliidda	3,965	12,000	12,000
	2214	Dayactir iyo Hagaajin	3,984	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	15,297	46,060	46,060
	2216	Kharashka socdaalka	-	12,000	12,000
403		Shaqada & Arrimaha Bulshada	1,524,840	32,465,040	41,587,040
40301	40301	Wasaaradda Shaqada iyo Arrimaha Bulshada	1,524,840	32,465,040	41,587,040
	21	Adeegga Shaqaalaha	1,407,670	1,532,040	1,532,040
	211	Gunnyoyinka & Mushaharka	1,305,250	1,429,620	1,429,620
	2111	Mushaarka Shaqaalaha Joojtada ah	1,108,830	1,231,200	1,231,200
	2112	Gunno	196,420	198,420	198,420
	213	Kharashaadka kale ee Shaqaalaha	102,420	102,420	102,420
	2131	Kharashaadka kale ee Shaqaalaha	102,420	102,420	102,420
	22	Adeegga & Agabka	117,170	2,883,000	3,483,000
	221	Kharashaadka Guud	117,170	498,000	498,000
	2211	Hawlaha Guud	40,577	54,000	54,000
	2213	Shidaalka iyo Saliidda	21,958	37,000	37,000
	2214	Dayactir iyo Hagaajin	10,745	16,000	16,000
	2215	Alaabta Xafiiska iyo Agabyada kale	21,894	69,000	69,000
	2216	Kharashka socdaalka	21,996	322,000	322,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	200,000	200,000
	2222	Kharashaadka Tababaradda		200,000	200,000
	223	Adeegga la talinta & Xirfadaha	-	2,143,000	2,143,000
	2231	La tashiga iyo khidmadaha xirfadlayaasha		2,143,000	2,143,000
	224	Kharashaadka Maamulka Maaliyadda	-	24,000	624,000
	2241	Khidmadaha Bangiga		9,000	609,000
	2243	Kharashka caymiska / lacagta caymiska		15,000	15,000
	226	Kharashaadka Kale	-	18,000	18,000
	2261	Kharashaadka kale (Raashin)		18,000	18,000
	23	Kharashaadka Raasumaalka	-	3,050,000	3,050,000
	231	Kharashaadka Raasumaaalka	-	3,050,000	3,050,000
	2312	Mishiinka, alaabta guriga iyo qalabka		140,000	140,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		2,750,000	2,750,000
	2314	Hanti kale ee Maguurtada		160,000	160,000
	27	Kabidda Bulshada	-	25,000,000	33,522,000
	271	Sugidda Kabashada Bulshada (in Cash)	-	25,000,000	33,522,000
	2711	Sugidda Kabashada Bulshada (in Cash)		25,000,000	33,522,000
404		Isboortiga & Dhalinyarada	666,419	625,396	625,396

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40401	40401	Wasaaradda Isboortiga & Dhalinyarada	666,419	625,396	625,396
	21	Adeegga Shaqaalaha	533,183	525,396	525,396
	211	Gunnyoyinka & Mushaharka	533,183	525,396	525,396
	2111	Mushaarka Shaqaalaha Joogtada ah	416,783	408,996	408,996
	2112	Gunno	116,400	116,400	116,400
	22	Adeegga & Agabka	133,236	100,000	100,000
	221	Kharashaadka Guud	133,236	100,000	100,000
	2211	Hawlaha Guud	55,451	30,000	30,000
	2213	Shidaalka iyo Saliidda	11,996	18,000	18,000
	2214	Dayactir iyo Hagaajin	7,995	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	11,994	18,000	18,000
	2216	Kharashka socdaalka	45,800	22,000	22,000
405		Hawenka & Hor. Xuq. Adanaha	885,137	1,000,244	1,000,244
40501	40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	885,137	900,244	900,244
	21	Adeegga Shaqaalaha	803,964	788,244	788,244
	211	Gunnyoyinka & Mushaharka	803,964	788,244	788,244
	2111	Mushaarka Shaqaalaha Joogtada ah	663,564	647,844	647,844
	2112	Gunno	140,400	140,400	140,400
	22	Adeegga & Agabka	81,173	112,000	112,000
	221	Kharashaadka Guud	81,173	112,000	112,000
	2211	Hawlaha Guud	27,500	30,000	30,000
	2213	Shidaalka iyo Saliidda	16,260	18,000	18,000
	2214	Dayactir iyo Hagaajin	10,816	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,764	30,000	30,000
	2216	Kharashka socdaalka	1,833	22,000	22,000
40502	40502	Hay'adda Naafadda Soomaaliyeed	-	100,000	100,000
	21	Adeegga Shaqaalaha	-	52,000	52,000
	211	Gunnyoyinka & Mushaharka	-	52,000	52,000
	2112	Gunno	-	52,000	52,000
	22	Adeegga & Agabka	-	48,000	48,000
	221	Kharashaadka Guud	-	48,000	48,000
	2211	Hawlaha Guud	-	12,000	12,000
	2213	Shidaalka iyo Saliidda	-	12,000	12,000
	2214	Dayactir iyo Hagaajin	-	12,000	12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	12,000	12,000

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5.6 Shaxda Mashaariicda Qorsheysan Sanadka 2020 (\$)

Madax	Mad ax Xige	HAY'ADAHA	2019 Kunoqoshadda	2020 Kutalagalka	2020 Kunoqoshada
		MASHAARIICDA	17,315,105	127,620,524	168,487,435
10301		Xafiiska Raisulwasaaraha - Mashaariicda Gaarka ah	1,822,430	4,459,835	3,000,000
70901		Mashruuca CIP	1,822,430	4,459,835	3,000,000
	21	Adeegga Shaqaalaha	208,620	207,120	207,120
	211	Gunnyoyinka & Mushaharka	208,620	207,120	207,120
	2111	Mushaharka Shaqaalaha Joogtada ah	208,620	207,120	207,120
	22	Adeegga & Agabka	966,704	4,052,715	2,636,080
	221	Kharashaadka Guud	188,968	539,330	459,330
	2211	Hawlaha Guud	8,370	15,000	10,000
	2212	Kirada	-	100,000	100,000
	2213	Shidaalka iyo Saliidda	37,311	39,330	15,330
	2214	Dayactir iyo Hagaajin	1,075	60,000	30,000
	2215	Alaabta Xafiiska iyo Agabyada kale	68,896	200,000	188,000
	2216	Kharashka socdaalka	73,317	125,000	116,000
	222	Kharashaadka Waxbarashada & Tababaradda	111,270	1,100,000	294,000
	2221	Kharashaadka Waxbarashada		50,000	50,000
	2222	Kharashaadka Tababaradda	111,270	1,050,000	244,000
	223	Adeegga la talinta & Xirfadaha	619,304	2,224,385	1,687,750
	2231	Adeegga Latalinta iyo Xirfadaha	619,304	2,209,385	1,672,750
	2232	Adeegga Hanti-dhwrka	-	15,000	15,000
	224	Kharashaadka Maamulka Maaliyadda	21,723	39,000	45,000
	2241	Khidmadda Bangiga	21,723	39,000	45,000
	226	Kharashaadka Kale	25,438	150,000	150,000
	2261	Kharashaadka kale (Raashin)	25,438	150,000	150,000
	23	Kharashaadka Raasumaalka	647,106	200,000	156,800
	231	Kharashaadka Raasumaaalka	647,106	200,000	156,800
	2314	Hanti kale ee Maguurtada	647,106	200,000	156,800
10501		Wasaradda Maaliyadda - Mashariicda Gaarka ah	9,378,187	52,067,055	36,875,121
70902		Mashruuca SFF (MPTFand UN)	1,521,972	4,833,325	3,941,051
	22	Adeegga & Agabka	735,099	1,793,779	896,505
	221	Kharashaadka Guud	57,386	121,846	116,873
	2215	Alaabta Xafiiska iyo Agabyada kale	27,046	77,906	73,993
	2216	Kharashka socdaalka	30,340	43,940	42,880
	222	Kharashaadka Waxbarashada & Tababaradda	-	20,000	20,000
	2222	Kharashaadka Tababaradda	-	20,000	20,000
	223	Adeegga la talinta & Xirfadaha	651,991	1,586,600	695,250
	2231	Adeegga Latalinta iyo Xirfadaha	641,794	1,486,600	670,250
	2232	Adeegga Hanti-dhwrka	10,197	100,000	25,000
	224	Kharashaadka Maamulka Maaliyadda	25,721	65,332	64,382
	2241	Khidmadda Bangiga	25,721	65,332	64,382
	23	Kharashaadka Raasumaalka	786,873	3,039,546	3,044,545
	231	Kharashaadka Raasumaaalka	786,873	3,039,546	3,044,545
	2314	Hanti kale ee Maguurtada	786,873	3,039,546	3,044,545
70903		Mashruuca PFM	2,579,679	10,450,960	5,000,000
	21	Adeegga Shaqaalaha	-	18,000	18,000
	211	Gunnyoyinka & Mushaharka	-	18,000	18,000
	2111	Mushaharka lacagta caddaanka ah		18,000	18,000
	22	Adeegga & Agabka	1,664,752	5,978,810	3,725,485
	221	Kharashaadka Guud	290,452	508,730	444,318
	2211	Hawlaha Guud	83,011	85,530	68,903
	2213	Shidaalka iyo Saliidda	4,175	28,200	27,760
	2214	Dayactir iyo Hagaajin	22,624	24,000	20,315

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	2215	Alaabta Xafiiska iyo Agabyada kale	62,155	101,000	90,786
	2216	Kharashka socdaalka	118,487	270,000	236,554
	222	Kharashaadka Waxbarashada & Tababaradda	86,545	639,000	443,465
	2222	Kharashaadka Tababaradda	86,545	639,000	443,465
	223	Adeegga la talinta & Xirfadaha	1,275,845	4,784,580	2,791,202
	2231	Adeegga Latalinta iyo Xirfadaha	1,212,105	4,384,580	2,575,190
	2232	Adeegga Hanti-dhwrka	63,740	400,000	216,012
	224	Kharashaadka Maamulka Maaliyadda	11,910	22,500	22,500
	2241	Khidmadda Bangiga	11,910	22,500	22,500
	226	Kharashaadka Kale	-	24,000	24,000
	2261	Kharashaadka kale (Raashin)	-	24,000	24,000
	23	Kharashaadka Raasumaalka	914,927	4,404,150	1,246,515
	231	Kharashaadka Raasumaaalka	914,927	4,404,150	1,246,515
	2311	Dhismaha iyo qaabdhismeedyada	682,500	1,400,000	372,662
	2312	Mishiinka, alaabta guriga iyo qalabka	-	249,150	197,170
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	2,450,000	473,468
	2314	Hanti kale ee Maguurtada	232,427	305,000	203,215
	25	Kabitaannada		50,000	10,000
	252	To non-financial private enterprises		50,000	10,000
	2521	To non-financial private enterprises	-	50,000	10,000
70904		Mashruuca EFG	1,899,833	5,702,486	5,702,486
	21	Adeegga Shaqaalaha	29,800	6,000	27,000
	211	Gunoyinka & Mushaharka	29,800	6,000	27,000
	2112	Gunno	29,800	6,000	27,000
	22	Adeegga & Agabka	737,115	3,496,486	3,475,486
	221	Kharashaadka Guud	34,116	95,100	153,100
	2212	Kirada		6,000	34,000
	2213	Shidaalka iyo Saliidda	-	4,000	4,000
	2214	Dayactir iyo Hagaajin	1,450	6,000	6,000
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	5,000	35,000
	2216	Kharashka socdaalka	29,666	74,100	74,100
	222	Kharashaadka Waxbarashada & Tababaradda	104,360	662,750	662,750
	2222	Kharashaadka Tababaradda	104,360	662,750	662,750
	223	Adeegga la talinta & Xirfadaha	586,814	2,678,200	2,599,200
	2231	Adeegga Latalinta iyo Xirfadaha	586,814	2,628,200	2,549,200
	2232	Adeegga Hanti-dhwrka	-	50,000	50,000
	224	Kharashaadka Maamulka Maaliyadda	11,824	60,436	60,436
	2241	Khidmadda Bangiga	11,824	60,436	60,436
	23	Kharashaadka Raasumaalka	1,132,919	2,200,000	2,200,000
	231	Kharashaadka Raasumaaalka	1,132,919	2,200,000	2,200,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	53,886	200,000	200,000
	2314	Hanti kale ee Maguurtada	1,079,033	2,000,000	2,000,000
70905		Mashruuca RCRF	1,346,764	1,970,646	2,570,646
	21	Adeegga Shaqaalaha	31,333	104,400	104,400
	211	Gunoyinka & Mushaharka	31,333	39,600	39,600
	2111	Mushaarka Shaqaalaha Joogtada ah	980	-	-
	2112	Gunno	30,353	39,600	39,600
	213	Kharashaadka kale ee Shaqaalaha	-	64,800	64,800
	2131	Kharashaadka kale ee Shaqaalaha		64,800	64,800
	22	Adeegga & Agabka	1,264,791	1,841,246	2,441,246
	221	Kharashaadka Guud	291,724	639,580	639,580
	2211	Hawlaha Guud	63,032	100,800	100,800
	2213	Shidaalka iyo Saliidda	6,629	18,000	18,000
	2214	Dayactir iyo Hagaajin	11,094	32,780	32,780
	2215	Alaabta Xafiiska iyo Agabyada kale	38,609	68,000	68,000
	2216	Kharashka socdaalka	172,360	420,000	420,000
	222	Kharashaadka Waxbarashada & Tababaradda	138,108	160,000	160,000

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	2222	Kharashaadka Tababaradda	138,108	160,000	160,000
	223	Adeegga la talinta & Xirfadaha	560,886	886,020	1,486,020
	2231	Adeegga Latalinta iyo Xirfadaha	560,886	886,020	1,486,020
	224	Kharashaadka Maamulka Maaliyadda	274,073	145,646	145,646
	2241	Khidmadda Bangiga	274,073	145,646	145,646
	226	Kharashaadka Kale	-	10,000	10,000
	2261	Kharashaadka kale (Raashin)		10,000	10,000
	23	Kharashaadka Raasumaalka	50,640	25,000	25,000
	231	Kharashaadka Raasumaaalka	50,640	25,000	25,000
	2312	Mishiinka, alaabta guriga iyo qalabka		7,000	7,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	18,000	18,000
	2314	Hanti kale ee Maguurtada	50,640	-	-
70906		Mashruuca SCORE	2,029,939	5,655,700	6,000,000
	21	Adeegga Shaqaalaha	3,600	7,200	7,200
	211	Gunnoyinka & Mushaharka	3,600	7,200	7,200
	2111	Mushaarka Shaqaalaha Joogtada ah	3,600	7,200	7,200
	22	Adeegga & Agabka	1,585,364	2,326,500	2,670,800
	221	Kharashaadka Guud	182,039	49,820	49,820
	2211	Hawlaha Guud	5,018	3,000	3,000
	2212	Kirada	34,560	-	-
	2213	Shidaalka iyo Saliidda	4,939	5,020	5,020
	2214	Dayactir iyo Hagaajin	963	2,000	2,000
	2215	Alaabta Xafiiska iyo Agabyada kale	34,941	15,000	15,000
	2216	Kharashka socdaalka	101,618	24,800	24,800
	222	Kharashaadka Waxbarashada & Tababaradda	21,664	-	254,300
	2221	Kharashaadka Waxbarashada		-	100,000
	2222	Kharashaadka Tababaradda	21,664	-	154,300
	223	Adeegga la talinta & Xirfadaha	1,356,556	2,266,180	2,266,180
	2231	Adeegga Latalinta iyo Xirfadaha	1,356,556	2,266,180	2,266,180
	224	Kharashaadka Maamulka Maaliyadda	25,105	10,500	100,500
	2241	Khidmadda Bangiga	25,105	5,000	95,000
	2243	Lacagaha Caymiska	-	5,500	5,500
	23	Kharashaadka Raasumaalka	440,976	3,322,000	3,322,000
	231	Kharashaadka Raasumaaalka	440,976	3,322,000	3,322,000
	2312	Mishiinka, alaabta guriga iyo qalabka	36,980	2,000	2,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	358,226	3,320,000	3,320,000
	2314	Hanti kale ee Maguurtada	45,770	-	-
70914		Mashruuca SCALED - UP		20,548,000	5,500,000
	21	Adeegga Shaqaalaha		72,000	72,000
	211	Gunnoyinka & Mushaharka		72,000	72,000
	2111	Mushaarka Shaqaalaha Joogtada ah		72,000	72,000
	22	Adeegga & Agabka		10,011,000	3,098,000
	221	Kharashaadka Guud		409,000	409,000
	2211	Hawlaha Guud		9,000	9,000
	2212	Kirada		36,000	36,000
	2213	Shidaalka iyo Saliidda		13,000	13,000
	2214	Dayactir iyo Hagaajin		6,000	6,000
	2215	Alaabta Xafiiska iyo Agabyada kale		45,000	45,000
	2216	Kharashka socdaalka		300,000	300,000
	222	Kharashaadka Waxbarashada & Tababaradda		150,000	150,000
	2222	Kharashaadka Tababaradda		150,000	150,000
	223	Adeegga la talinta & Xirfadaha		9,400,000	2,423,500
	2231	Adeegga Latalinta iyo Xirfadaha		9,300,000	2,323,500
	2232	Khidmadaha Caafimaadka		100,000	100,000
	224	Kharashaadka Maamulka Maaliyadda		34,000	97,500
	2241	Khidmadda Bangiga		19,000	82,500
	2243	Lacagaha Caymiska		15,000	15,000
	226	Kharashaadka Kale		18,000	18,000

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	2261	Kharashaadka kale (Raashin)		18,000	18,000
	23	Kharashaadka Raasumaalka		465,000	330,000
	231	Kharashaadka Raasumaaalka		465,000	330,000
	2312	Mishiinka, alaabta guriga iyo qalabka		235,000	100,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		40,000	40,000
	2314	Hanti kale ee Maguurtada		190,000	190,000
	25	Kabitaannada		10,000,000	2,000,000
	252	To non-financial private enterprises		10,000,000	2,000,000
	2521	Ku socota ganacsatada aan dhaqaalaha lahayn		10,000,000	2,000,000
70915		Mashruuca SIEMID		2,212,356	2,212,356
	21	Adeegga Shaqaalaha		8,995	8,995
	211	Gunnyoyinka & Mushaharka		8,995	8,995
	2112	Gunnyoyinka lacagta caddaanka ah		8,995	8,995
	22	Adeegga & Agabka		2,203,361	2,203,361
	221	Kharashaadka Guud		37,781	37,781
	2211	Hawlaha Guud		10,795	10,795
	2213	Shidaalka iyo Saliidda		8,995	8,995
	2215	Alaabta Xafiiska iyo Agabyada kale		17,991	17,991
	222	Kharashaadka Waxbarashada & Tababaradda		707,436	707,436
	2222	Kharashaadka Tababaradda		707,436	707,436
	223	Adeegga la talinta & Xirfadaha		945,528	945,528
	2231	Adeegga Latalinta iyo Xirfadaha		945,528	945,528
	224	Kharashaadka Maamulka Maaliyadda		66,156	66,156
	2241	Khidmadda Bangiga		34,172	34,172
	2243	Lacagaha Caymiska		31,984	31,984
	226	Kharashaadka Kale		446,460	446,460
	2261	Kharashaadka kale (Raashin)		446,460	446,460
70919		Mashruuca Qarameynta Awoodaha Tamarta.		693,582	693,582
	22	Adeegga & Agabka		488,236	498,640
	221	Kharashaadka Guud		43,000	43,000
	2211	Hawlaha Guud		4,000	4,000
	2213	Shidaalka iyo Saliidda		9,000	9,000
	2214	Dayactir iyo Hagaajin		5,000	5,000
	2215	Alaabta Xafiiska iyo Agabyada kale		10,000	10,000
	2216	Kharashka socdaalka		15,000	15,000
	222	Kharashaadka Waxbarashada & Tababaradda		212,196	212,196
	2222	Kharashaadka Tababaradda		212,196	212,196
	223	Adeegga la talinta & Xirfadaha		233,040	233,040
	2231	Adeegga Latalinta iyo Xirfadaha		226,195	226,195
	2232	Khidmadaha Caafimaadka		6,844	6,844
	224	Kharashaadka Maamulka Maaliyadda		-	10,404
	2241	Khidmadda Bangiga		-	10,404
	23	Kharashaadka Raasumaalka		205,346	194,942
	231	Kharashaadka Raasumaaalka		205,346	194,942
	2312	Mishiinka, alaabta guriga iyo qalabka		92,408	87,408
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		61,605	56,201
	2314	Hanti kale ee Maguurtada		51,333	51,333
70921		Mashruuca SCRP		-	5,255,000
	21	Adeegga Shaqaalaha		-	92,000
	211	Gunnyoyinka & Mushaharka		-	92,000
	2111	Mushaarka Shaqaalaha Joogtada ah		-	92,000
	22	Adeegga & Agabka		-	2,113,000
	221	Kharashaadka Guud		-	371,000
	2211	Hawlaha Guud		-	9,000
	2213	Shidaalka iyo Saliidda		-	13,000
	2214	Dayactir iyo Hagaajin		-	4,000
	2215	Alaabta Xafiiska iyo Agabyada kale		-	45,000
	2216	Kharashka socdaalka		-	300,000

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	222	Kharashaadka Waxbarashada & Tababaradda		-	200,000
	2222	Kharashaadka Tababaradda			200,000
	223	Adeegga la talinta & Xirfadaha		-	1,500,000
	2231	Adeegga Latalinta iyo Xirfadaha			1,500,000
	224	Kharashaadka Maamulka Maaliyadda		-	24,000
	2241	Khidmadda Bangiga		-	9,000
	2243	Lacagaha Caymiska		-	15,000
	226	Kharashaadka Kale		-	18,000
	2261	Kharashaadka kale (Raashin)		-	18,000
	23	Kharashaadka Raasumaalka		-	3,050,000
	231	Kharashaadka Raasumaaalka		-	3,050,000
	2312	Mishiinka, alaabta guriga iyo qalabka			140,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			2,750,000
	2314	Hanti kale ee Maguurtada			160,000
10601		Wasaaradda Qorsheynta iyo Isk. Caalamiga	-	5,911,908	7,910,529
70920		Mashruuca Biyoole		5,911,908	7,910,529
	21	Adeegga Shaqaalaha		36,480	50,400
	211	Gunnoyinka & Mushaharka		36,480	50,400
	2112	Gunnoyinka lacagta caddaanka ah		36,480	50,400
	22	Adeegga & Agabka		3,689,571	3,635,272
	221	Kharashaadka Guud		298,498	199,200
	2211	Hawlaha Guud		23,200	23,200
	2213	Shidaalka iyo Saliidda		99,298	38,000
	2214	Dayactir iyo Hagaajin		38,000	5,000
	2215	Alaabta Xafiiska iyo Agabyada kale		26,000	21,000
	2216	Kharashka socdaalka		112,000	112,000
	222	Kharashaadka Waxbarashada & Tababaradda		599,900	599,900
	2222	Kharashaadka Waxbarashada		23,780	576,120
	2222	Kharashaadka Tababaradda		576,120	23,780
	223	Adeegga la talinta & Xirfadaha		1,493,572	1,493,572
	2231	Adeegga Latalinta iyo Xirfadaha		1,493,572	1,493,572
	224	Kharashaadka Maamulka Maaliyadda		-	45,000
	2241	Khidmadda Bangiga		-	45,000
	225	Adeegga & Qalabka kale ee gaarka ah		1,165,600	1,165,600
	2252	Agabka & Qalabka Beeraha		1,040,000	1,040,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah		125,600	125,600
	226	Kharashaadka Kale		132,000	132,000
	2261	Kharashaadka kale (Raashin)		132,000	132,000
	23	Kharashaadka Raasumaalka		2,185,857	2,185,857
	231	Kharashaadka Raasumaaalka		2,185,857	2,185,857
	2312	Mishiinka, alaabta guriga iyo qalabka		65,400	65,400
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		20,000	20,000
	2314	Hanti kale ee Maguurtada		2,100,457	2,100,457
	26	Deeqaha		-	2,039,000
	263	Qaaraanka Qaybaha kale ee Dawladda		-	2,039,000
	2631	Joogtadda		-	2,039,000
10602		Hay'adda Tirabkoobka Qaranka	-	-	4,000,032
70922		Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya		-	4,000,032
	21	Adeegga Shaqaalaha		-	133,746
	211	Gunnoyinka & Mushaharka		-	133,746
	2112	Gunnoyinka lacagta caddaanka ah		-	133,746
	22	Adeegga & Agabka		-	3,614,286
	221	Kharashaadka Guud		-	233,865
	2211	Hawlaha Guud		-	32,000
	2212	Kirada		-	36,000
	2213	Shidaalka iyo Saliidda		-	27,000
	2215	Alaabta Xafiiska iyo Agabyada kale		-	37,000

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

	2216	Kharashka socdaalka		-	101,865
	222	Kharashaadka Waxbarashada & Tababaradda		-	239,188
	2222	Kharashaadka Tababaradda		-	239,188
	223	Adeegga la talinta & Xirfadaha		-	3,060,000
	2231	Adeegga Latalinta iyo Xirfadaha		-	3,000,000
	2232	Khidmadaha Caafimaadka		-	60,000
	224	Kharashaadka Maamulka Maaliyadda		-	60,000
	2241	Khidmadda Bangiga		-	60,000
	226	Kharashaadka Kale		-	21,233
	2261	Kharashaadka kale (Raashin)		-	21,233
	23	Kharashaadka Raasumaalka		-	252,000
	231	Kharashaadka Raasumaaalka		-	252,000
	2312	Mishiinka, alaabta guriga iyo qalabka		-	50,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		-	25,000
	2314	Hanti kale ee Maguurtada		-	177,000
10701		Wasaradda Arrimaha Gudaha - Mashariicda Gaarka ah	4,135,250	17,401,008	15,867,637
70907		Mashruuca Taageerada Xasilinta (S2S)	1,086,506	1,930,507	1,930,507
	21	Adeegga Shaqaalaha	119,200	172,800	172,800
	211	Gunnyoyinka & Mushaharka	119,200	172,800	172,800
	2112	Gunno	119,200	172,800	172,800
	22	Adeegga & Agabka	753,306	1,257,477	1,257,477
	221	Kharashaadka Guud	46,809	98,120	98,120
	2211	Hawlaha Guud	5,000	15,300	15,300
	2213	Shidaalka iyo Saliidda	4,675	6,000	6,000
	2214	Dayactir iyo Hagaajin	7,630	5,000	5,000
	2215	Alaabta Xafiiska iyo Agabyada kale	9,062	10,800	10,800
	2216	Kharashka socdaalka	20,442	61,020	61,020
	222	Kharashaadka Waxbarashada & Tababaradda	265,948	432,360	432,360
	2222	Kharashaadka Tababaradda	265,948	432,360	432,360
	223	Adeegga la talinta & Xirfadaha	405,430	697,500	697,500
	2231	Adeegga Latalinta iyo Xirfadaha	405,430	697,500	697,500
	224	Kharashaadka Maamulka Maaliyadda	35,119	29,497	29,497
	2241	Khidmadda Bangiga	35,119	29,497	29,497
	23	Kharashaadka Raasumaalka	-	6,000	6,000
	231	Kharashaadka Raasumaaalka	-	6,000	6,000
	2314	Hanti kale ee Maguurtada		6,000	6,000
	26	Deeqaha	214,000	494,230	494,230
	263	Qaaraanka Qaybaha kale ee Dawladda	214,000	494,230	494,230
	2631	Joogtadda	214,000	494,230	494,230
70908		Mashruuca SURP	3,048,744	4,169,492	5,372,521
	22	Adeegga & Agabka	1,714,823	1,629,492	1,629,492
	221	Kharashaadka Guud	45,152	126,250	126,250
	2211	Hawlaha Guud	1,170	14,400	14,400
	2213	Shidaalka iyo Saliidda	2,562	9,500	9,500
	2214	Dayactir iyo Hagaajin	1,178	18,750	18,750
	2215	Alaabta Xafiiska iyo Agabyada kale	7,877	13,600	13,600
	2216	Kharashka socdaalka	32,365	70,000	70,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	60,000	60,000
	2222	Kharashaadka Tababaradda	-	60,000	60,000
	223	Adeegga la talinta & Xirfadaha	1,567,573	1,135,000	1,135,000
	2231	Adeegga Latalinta iyo Xirfadaha	1,567,573	1,100,000	1,100,000
	2232	Adeegga Hanti-dhwrka	-	35,000	35,000
	224	Kharashaadka Maamulka Maaliyadda	16,836	78,242	78,242
	2241	Khidmadda Bangiga	16,836	68,042	68,042
	2243	Kharashka caymiska / lacagta caymiska	-	10,200	10,200
	225	Adeegga & Qalabka kale ee gaarka ah	12,632	130,000	130,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	12,632	30,000	30,000
	2256	Adeegyada gaarka ah ee hawlgalka		100,000	100,000

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	226	Kharashaadka Kale	72,631	100,000	100,000
	2261	Kharashaadka kale (Raashin)	72,631	100,000	100,000
	23	Kharashaadka Raasumaalka	1,333,921	2,540,000	3,743,029
	231	Kharashaadka Raasumaaalka	1,333,921	2,540,000	3,743,029
	2314	Hanti kale ee Maguurtada	1,333,921	2,540,000	3,743,029
70913		Mashruuca SUIPP-AF		541,809	564,609
	22	Adeegga & Agabka		541,809	48,470
	221	Kharashaadka Guud		83,317	10,000
	2211	Hawlaha Guud		2,800	-
	2212	Kirada		7,200	-
	2213	Shidaalka iyo Saliidda		2,917	-
	2214	Dayactir iyo Hagaajin		2,800	-
	2215	Alaabta Xafiiska iyo Agabyada kale		14,000	-
	2216	Kharashka socdaalka		53,600	10,000
	222	Kharashaadka Waxbarashada & Tababaradda		21,000	5,000
	2222	Kharashaadka Tababaradda		21,000	5,000
	223	Adeegga la talinta & Xirfadaha		339,501	25,000
	2231	Adeegga Latalinta iyo Xirfadaha		319,501	25,000
	2232	Adeegga Hanti-dhwrka		20,000	-
	224	Kharashaadka Maamulka Maaliyadda		9,374	8,470
	2241	Khidmadda Bangiga		9,374	8,470
	225	Adeegga & Qalabka kale ee gaarka ah		14,183	-
	2255	Alaabaha & Adeegga kale ee Gaarka ah		6,183	-
	2256	Adeegyada gaarka ah ee hawlgalka		8,000	-
	226	Kharashaadka Kale		74,434	-
	2261	Kharashaadka kale (Raashin)		74,434	-
	26	Deeqaha			516,139
	263	Qaaraanka Qaybaha kale ee Dawladda			516,139
	2631	Joogtadda			516,139
70918		Mashruuca SURP PH2		10,759,200	8,000,000
	22	Adeegga & Agabka		3,164,300	1,000,000
	221	Kharashaadka Guud		183,750	42,200
	2211	Hawlaha Guud		16,300	5,000
	2212	Kirada		7,200	5,200
	2213	Shidaalka iyo Saliidda		10,600	3,000
	2214	Dayactir iyo Hagaajin		23,750	2,000
	2215	Alaabta Xafiiska iyo Agabyada kale		27,600	7,000
	2216	Kharashka socdaalka		98,300	20,000
	222	Kharashaadka Waxbarashada & Tababaradda		117,500	27,000
	2222	Kharashaadka Tababaradda		117,500	27,000
	223	Adeegga la talinta & Xirfadaha		2,227,046	720,000
	2231	Adeegga Latalinta iyo Xirfadaha		2,178,046	700,000
	2232	Adeegga Hanti-dhwrka		49,000	20,000
	224	Kharashaadka Maamulka Maaliyadda		136,200	81,000
	2241	Khidmadda Bangiga		125,000	75,000
	2243	Kharashka caymiska / lacagta caymiska		11,200	6,000
	225	Adeegga & Qalabka kale ee gaarka ah		381,504	90,366
	2255	Alaabaha & Adeegga kale ee Gaarka ah		65,365	35,000
	2256	Adeegyada gaarka ah ee hawlgalka		316,139	55,366
	226	Kharashaadka Kale		118,300	39,434
	2261	Kharashaadka kale (Raashin)		118,300	39,434
	23	Kharashaadka Raasumaalka		7,594,900	3,500,000
	231	Kharashaadka Raasumaaalka		7,594,900	3,500,000
	2314	Hanti kale ee Maguurtada		7,594,900	3,500,000
	26	Deeqaha	-	-	3,500,000
	263	Qaaraanka Qaybaha kale ee Dawladda	-	-	3,500,000
	2631	Joogtadda			3,500,000
30201		Macdanta iyo Patrolka - Mashariicda Gaarka ah	263,577	242,650	279,583

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

70909		Mashruuca SOPTAP	263,577	242,650	279,583
	22	Adeegga & Agabka	261,342	240,050	240,050
	221	Kharashaadka Guud	1,084	14,290	14,290
	2211	Hawlaha Guud		750	750
	2215	Alaabta Xafiiska iyo Agabyada kale	-	2,140	2,140
	2216	Kharashka socdaalka	1,084	11,400	11,400
	223	Adeegga la talinta & Xirfadaha	258,422	221,560	221,560
	2231	Adeegga Latalinta iyo Xirfadaha	258,422	221,560	221,560
	224	Kharashaadka Maamulka Maaliyadda	1,836	4,200	4,200
	2241	Khidmadda Bangiga	1,836	4,200	4,200
	23	Kharashaadka Raasumaalka	2,235	2,600	39,533
	231	Kharashaadka Raasumaaalka	2,235	2,600	39,533
	2312	Mishiinka, alaabta guriga iyo qalabka	-	2,600	2,600
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	1,000	-	16,933
	2314	Hanti kale ee Maguurtada	1,235	-	20,000
30301		Ministry of Agriculture	-	-	20,645,000
70917		Somali Crises Recovery & Emergency Locust Response (SCRP)	-	-	20,645,000
	26	Kabidda Bulshada			500,000
	263	Faadada Kaalmadda Bulshadda (in Cash)			500,000
	2631	Faadada Kaalmadda Bulshadda			500,000
	27	Kabidda Bulshada			20,145,000
	271	Faadada Kaalmadda Bulshadda (in Cash)			20,145,000
	2712	Faadada Kaalmadda Bulshadda			20,145,000
30701		Wasaaradda Boostiga & ISgaarsiinta - Mashaariicda Gaarka ah	1,537,539	1,241,700	601,700
70910		Mashruuca ICT	1,537,539	1,241,700	601,700
	22	Adeegga & Agabka	696,707	1,241,700	281,700
	221	Kharashaadka Guud	220,438	99,000	89,000
	2211	Hawlaha Guud	16,299	13,000	8,000
	2212	Kirada	124,194	45,000	35,000
	2213	Shidaalka iyo Saliidda	3,110	1,000	1,000
	2215	Alaabta Xafiiska iyo Agabyada kale	40,973	10,000	10,000
	2216	Kharashka socdaalka	35,862	30,000	35,000
	222	Kharashaadka Waxbarashada & Tababaradda	96,915	50,000	30,000
	2222	Kharashaadka Tababaradda	96,915	50,000	30,000
	223	Adeegga la talinta & Xirfadaha	359,650	272,100	162,100
	2231	Adeegga Latalinta iyo Xirfadaha	359,650	252,100	152,100
	2232	Adeegga Hanti-dhwrka	-	20,000	10,000
	224	Kharashaadka Maamulka Maaliyadda	19,704	820,600	600
	2241	Khidmadda Bangiga	19,704	600	600
	2243	Kharashka caymiska / lacagta caymiska		820,000	-
	23	Kharashaadka Raasumaalka	840,832	-	320,000
	231	Kharashaadka Raasumaaalka	840,832	-	320,000
	2314	Hanti kale ee Maguurtada	840,832	-	320,000
30101		Wasaaradda Biyaha & Tamarta - Mashaariicda Gaarka ah	178,122	2,179,800	2,179,800
70911		Mashruuca SEAP	178,122	2,179,800	2,179,800
	21	Adeegga Shaqaalaha	-	19,500	19,500
	211	Gunnoyinka & Mushaharka	-	19,500	19,500
	2111	Mushaarka Shaqaalaha Joogtada ah	-	19,500	19,500
	22	Adeegga & Agabka	155,067	2,141,800	1,994,800
	221	Kharashaadka Guud	105,477	150,000	150,000
	2211	Hawlaha Guud		18,000	18,000
	2212	Kirada	-	30,000	30,000
	2213	Shidaalka iyo Saliidda	-	5,000	5,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,451	17,000	17,000
	2216	Kharashka socdaalka	93,026	80,000	80,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	95,300	120,000

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

	2222	Kharashaadka Tababaradda	-	95,300	120,000
	223	Adeegga la talinta & Xirfadaha	46,430	1,870,000	1,686,603
	2231	Adeegga Latalinta iyo Xirfadaha	46,430	1,870,000	1,686,603
	224	Kharashaadka Maamulka Maaliyadda	3,160	26,500	38,197
	2241	Khidmadda Bangiga	3,160	10,500	32,697
	2243	Kharashka caymiska / lacagta caymiska		16,000	5,500
	23	Kharashaadka Raasumaalka	23,054	18,500	165,500
	231	Kharashaadka Raasumaaalka	23,054	18,500	165,500
	2312	Mishiinka, alaabta guriga iyo qalabka	-	5,500	65,500
	2313	Khidmadda Bangiga	15,254	-	-
	2314	Hanti kale ee Maguurtada	7,800	13,000	100,000
30801		Wasaaradda Hawlaha Guud - Mashaariicda Gaarka ah	-	3,030,939	4,030,939
70917		Mashruuca RIP	-	3,030,939	3,030,939
	22	Adeegga & Agabka	-	2,280,829	2,280,829
	221	Kharashaadka Guud	-	5,645	45,645
	2211	Hawlaha Guud		2,145	2,145
	2215	Alaabta Xafiiska iyo Agabyada kale		1,500	1,500
	2216	Kharashka socdaalka		2,000	42,000
	223	Adeegga la talinta & Xirfadaha	-	2,228,892	2,168,892
	2231	Adeegga Latalinta iyo Xirfadaha		2,228,892	2,168,892
	224	Kharashaadka Maamulka Maaliyadda	-	44,792	44,792
	2241	Khidmadda Bangiga		44,792	44,792
	226	Kharashaadka Kale	-	1,500	21,500
	2261	Kharashyada kale ee guud		1,500	21,500
	23	Kharashaadka Raasumaalka	-	750,110	750,110
	231	Kharashaadka Raasumaaalka	-	750,110	750,110
	2311	Dhismayaasha iyo dhismayaasha		739,110	739,110
	2312	Mishiinka, alaabta guriga iyo qalabka		4,000	4,000
	2313	Khidmadda Bangiga		7,000	7,000
70918		Mashruuca SURP PH2 (qeybta isuduwaha Mashruuca)	-	-	1,000,000
	21	Adeegga Shaqaalaha	-	-	55,000
	211	Gunnyoyinka & Mushaharka	-	-	55,000
	2112	Gunno			55,000
	22	Adeegga & Agabka	-	-	777,000
	221	Kharashaadka Guud	-	-	136,442
	2211	Hawlaha Guud			15,000
	2212	Kirada			35,000
	2213	Shidaalka iyo Saliidda			15,000
	2214	Dayactir iyo Hagaajin			5,000
	2215	Alaabta Xafiiska iyo Agabyada kale			7,500
	2216	Kharashka socdaalka			58,942
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	15,000
	2222	Kharashaadka Tababaradda			15,000
	223	Adeegga la talinta & Xirfadaha	-	-	520,158
	2231	Adeegga Latalinta iyo Xirfadaha			520,158
	224	Kharashaadka Maamulka Maaliyadda	-	-	25,400
	2241	Khidmadda Bangiga			15,000
	2243	Kharashka caymiska / lacagta caymiska			10,400
	226	Kharashaadka Kale	-	-	80,000
	2261	Kharashyada kale ee guud			80,000
	23	Kharashaadka Raasumaalka	-	-	168,000
	231	Kharashaadka Raasumaaalka	-	-	168,000
	2311	Dhismayaasha iyo dhismayaasha			20,000
	2312	Mishiinka, alaabta guriga iyo qalabka			18,000
	2313	Khidmadda Bangiga			130,000
40301		Wasaaradda Shaqada & Arrimaha Bulshada - Mashaariicda Gaarka ah	-	30,878,000	40,000,000

XEERKA QOONDAHA MIISAANIYADDA 2020-KA

70916		Mashruuca Badbaadinta Bulshada (Baxnaano)	-	30,878,000	40,000,000
	21	Adeegga Shaqaalaha	-	72,000	72,000
	211	Gunnyoyinka & Mushaharka	-	72,000	72,000
	2111	Mushaharka lacagta caddaanka ah	-	72,000	72,000
	22	Adeegga & Agabka	-	2,756,000	3,356,000
	221	Kharashaadka Guud	-	371,000	371,000
	2211	Hawlaha Guud	-	9,000	9,000
	2213	Shidaalka iyo Saliidda	-	13,000	13,000
	2214	Dayactir iyo Hagaajin	-	4,000	4,000
	2215	Alaabta Xafiiska iyo Agabyada kale	-	45,000	45,000
	2216	Kharashka socdaalka	-	300,000	300,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	200,000	200,000
	2222	Kharashaadka Tababaradda	-	200,000	200,000
	223	Adeegga la talinta & Xirfadaha	-	2,143,000	2,143,000
	2231	Adeegga Latalinta iyo Xirfadaha	-	2,143,000	2,143,000
	224	Kharashaadka Maamulka Maaliyadda	-	24,000	624,000
	2241	Khidmadda Bangiga	-	9,000	609,000
	2243	Kharashka caymiska / lacagta caymiska	-	15,000	15,000
	226	Kharashaadka Kale	-	18,000	18,000
	2261	Kharashyada kale ee guud	-	18,000	18,000
	23	Kharashaadka Raasumaalka	-	3,050,000	3,050,000
	231	Kharashaadka Raasumaaalka	-	3,050,000	3,050,000
	2312	Mishiinka, alaabta guriga iyo qalabka	-	140,000	140,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)	-	2,750,000	2,750,000
	2314	Hanti kale ee Maguurtada	-	160,000	160,000
	27	Kabidda Bulshada		25,000,000	33,522,000
	271	Sugidda Kabashada Bulshada (in Cash)		25,000,000	33,522,000
	2711	Sugidda Kabashada Bulshada (in Cash)		25,000,000	33,522,000
40201		Wasaaradda Waxbarashadda & Tacliinta Sare	-	6,411,259	8,800,723
70912		Deeqda hirgelinta Barnaamijka Qeybta Waxbarashada (ESPIG)	-	4,838,008	4,428,608
	21	Adeegga Shaqaalaha	-	1,053,800	1,084,400
	211	Gunnyoyinka & Mushaharka	-	1,053,800	1,084,400
	2112	Gunnyoyinka lacagta caddaanka ah		1,053,800	1,084,400
	22	Adeegga & Agabka	-	2,976,698	2,176,188
	221	Kharashaadka Guud	-	739,200	758,800
	2211	Hawlaha Guud		-	9,000
	2213	Shidaalka iyo Saliidda		186,000	186,000
	2215	Alaabta Xafiiska iyo Agabyada kale		105,000	113,200
	2216	Kharashka socdaalka		448,200	450,600
	222	Kharashaadka Waxbarashada & Tababaradda	-	2,026,400	1,061,490
	2222	Kharashaadka Tababaradda		2,026,400	1,061,490
	223	Adeegga la talinta & Xirfadaha	-	139,600	279,400
	2231	Adeegga Latalinta iyo Xirfadaha		139,600	279,400
	224	Kharashaadka Maamulka Maaliyadda	-	71,498	71,498
	2241	Khidmadda Bangiga		71,498	71,498
	226	Kharashaadka Kale	-	-	5,000
	2261	Kharashyada kale ee guud		-	5,000
	23	Kharashaadka Raasumaalka	-	807,510	205,510
	231	Kharashaadka Raasumaaalka	-	807,510	205,510
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		323,510	161,510
	2314	Hanti kale ee Maguurtada		484,000	44,000
	26	Deeqaha		-	962,510
	263	Qaaraanka Qaybaha kale ee Dawladda		-	962,510
	2631	Joogtadda		-	962,510
70905		Mashruuca RCRF - Qeybta Waxbarashada	-	1,573,251	1,760,876
	21	Adeegga Shaqaalaha	-	498,408	414,864
	211	Gunnyoyinka & Mushaharka	-	186,288	414,864

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	2112	Gunnyoyinka lacagta caddaanka ah		186,288	414,864
	213	Kharashaadka kale ee Shaqaalaha	-	312,120	-
	2131	Curaarta Mushaaraadka		312,120	-
	22	Adeegga & Agabka	-	1,037,183	1,201,268
	221	Kharashaadka Guud	-	147,738	143,738
	2213	Shidaalka iyo Saliidda		6,000	6,000
	2215	Alaabta Xafiiska iyo Agabyada kale		41,038	11,038
	2216	Kharashka socdaalka		100,700	126,700
	222	Kharashaadka Waxbarashada & Tababaradda	-	414,075	589,534
	2221	Kharashka waxbarashada		107,665	20,000
	2222	Kharashaadka Tababaradda		306,410	569,534
	223	Adeegga la talinta & Xirfadaha	-	452,120	441,577
	2231	Adeegga Latalinta iyo Xirfadaha		452,120	441,577
	224	Kharashaadka Maamulka Maaliyadda	-	23,250	26,419
	2241	Khidmadda Bangiga		23,250	26,419
	23	Kharashaadka Raasumaalka	-	37,660	144,744
	231	Kharashaadka Raasumaaalka	-	37,660	144,744
	2312	Mishiinka, alaabta guriga iyo qalabka			36,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)		37,660	30,000
	2314	Hanti kale ee Maguurtada			78,744
70923		Mashruuca GPE-MCA			2,611,240
	21	Adeegga Shaqaalaha			116,400
	211	Gunnyoyinka & Mushaharka			116,400
	2112	Gunnyoyinka lacagta caddaanka ah			116,400
	22	Adeegga & Agabka			1,239,840
	221	Kharashaadka Guud			225,500
	2215	Alaabta Xafiiska iyo Agabyada kale			37,700
	2216	Kharashka socdaalka			187,800
	222	Kharashaadka Waxbarashada & Tababaradda			834,250
	2221	Kharashka waxbarashada			212,000
	2222	Kharashaadka Tababaradda			622,250
	223	Adeegga la talinta & Xirfadaha			141,500
	2231	Adeegga Latalinta iyo Xirfadaha			141,500
	224	Kharashaadka Maamulka Maaliyadda			38,590
	2241	Khidmadda Bangiga			38,590
	23	Kharashaadka Raasumaalka			1,255,000
	231	Kharashaadka Raasumaaalka			1,255,000
	2311	Dhismaha iyo qaabdhismeedyada			1,250,000
	2312	Mishiinka, alaabta guriga iyo qalabka			3,000
	2313	Teknolojiyada Warfaafinta iyo Isgaadhsiinta (ICT)			2,000
40101		Wasaaradda Caafimaadka	-	3,796,370	24,296,370
70905		Mashruuca RCRF - Qeybta Caafimaadka	-	3,796,370	3,796,370
	21	Adeegga Shaqaalaha	-	358,000	358,000
	213	Kharashaadka kale ee Shaqaalaha	-	358,000	358,000
	2131	Curaarta Mushaaraadka		358,000	358,000
	22	Adeegga & Agabka	-	3,438,370	3,438,370
	221	Kharashaadka Guud	-	94,200	94,200
	2211	Hawlaha Guud		5,300	5,300
	2212	Kirada		12,000	12,000
	2213	Shidaalka iyo Saliidda		2,400	2,400
	2214	Dayactir iyo Hagaajin		2,000	2,000
	2215	Alaabta Xafiiska iyo Agabyada kale		2,500	2,500
	2216	Kharashka socdaalka		70,000	70,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	37,000	37,000
	2222	Kharashaadka Tababaradda		37,000	37,000
	223	Adeegga la talinta & Xirfadaha	-	3,241,066	3,241,066
	2231	Adeegga Latalinta iyo Xirfadaha		3,241,066	3,241,066
	224	Kharashaadka Maamulka Maaliyadda	-	56,104	56,104

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	2241	Khidmadda Bangiga		56,104	56,104
	226	Kharashaadka Kale	-	10,000	10,000
	2261	Kharashyada kale ee guud		10,000	10,000
70920		Somali Crises Recovery & Emergency Locust Response (SCRIP)	-	-	20,500,000
	22	Adeegga & Agabka	-	-	15,500,000
	221	Kharashaadka Guud	-	-	1,220,000
	2211	Hawlaha Guud			300,000
	2213	Shidaalka iyo Saliidda			200,000
	2215	Alaabta Xafiiska iyo Agabyada kale			240,000
	2216	Kharashka socdaalka			480,000
	222	Kharashaadka Waxbarashada & Tababaradda	-	-	600,000
	2222	Kharashaadka Tababaradda			600,000
	223	Adeegga la talinta & Xirfadaha	-	-	1,500,000
	2231	Adeegga Latalinta iyo Xirfadaha			1,500,000
	225	Adeegga & Qalabka kale ee gaarka ah	-	-	11,680,000
	2251	Caafimaadka iyo nadaafadda		-	6,300,000
	2255	Qalabka kale ee khaaska ah iyo adeegyada		-	5,380,000
	226	Kharashaadka Kale	-	-	500,000
	2261	Kharashyada kale ee guud			500,000
	23	Kharashaadka Raasumaalka	-	-	4,300,000
	231	Kharashaadka Raasumaaalka	-	-	4,300,000
	2312	Mishiinka, alaabta guriga iyo qalabka		-	4,300,000
	26	Kabidda Bulshada			700,000
	263	Faaidada Kaalmadda Bulshadda (in Cash)			700,000
	2631	Faaidada Kaalmadda Bulshadda			700,000